

**REPORT TO: City Development Committee - 8 March 2010**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 152-2010**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
09-1144	Various Dundee City Council Properties - Service and Maintenance of Chilled and Hot Water Dispensers 2010/2015	Water Coolers (Scotland) Ltd., Keltly	£86,350.00	£94,986.00	£94,986.00
08-028	3 Mauchline Avenue - Premises Façade Refurbishment	Muirfield (Contracts) Ltd., Dundee	£20,935.80	£25,135.80	£25,135.80
07-4002	Various Social Work and Leisure & Communities Properties - Water Hygeine Monitoring Programme 2010/2011	Ion Ltd., Coatbridge	£38,080.00	£41,888.00	£41,888.00
07-1023	Various Dundee City Council Properties - Water Hygeine Monitoring Programme 2010/2011	Building Environmental Hygiene Ltd., Dundee	£187,560.00	£206,316.00	£206,316.00
09-1082	Various Dundee City Council Properties - Water Sampling Programme 2010/2013	DCC Scientific Services	£140,750.04	£154,825.04	£154,825.04

### **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen  
City Architectural Services Officer  
26 February 2010**

**152-2010**

**CITY DEVELOPMENT COMMITTEE - 8 MARCH 2010**

<b>CLIENT</b>	City Development			City Development		
<b>PROJECT REFERENCE</b>	09-1144			08-028		
<b>PROJECT</b>	Various Dundee City Council Properties			3 Mauchline Avenue		
<b>DESCRIPTION OF WORKS</b>	<p>Service and Maintenance of Chilled and Hot Water Dispensers 2010/2015</p> <p>The service and maintenance, written reporting and subsequent urgent repair and remedial work to the dispensers within the various Council properties for a fixed period of five years.</p>			<p>Premises Façade Refurbishment</p> <p>The works comprise the replacement of the existing facade including new double glazed aluminium screens, automatic door, electrically operated roller shutter curtain, alterations to existing finishes, new signage and alterations to the existing electrical installation.</p>		
<b>TOTAL COST</b>	Several Works	£86,350.00		Several Works	£20,935.80	
	Allowances	£8,636.00		Allowances	£4,200.00	
	<b>TOTAL</b>	<b>£94,986.00</b>		<b>TOTAL</b>	<b>£25,135.80</b>	
<b>FUNDING SOURCE</b>	Departmental Revenue Budgets			Capital		
<b>BUDGET PROVISION &amp; PHASING</b>	2010/2011 to 2014/2015			2010/2011		
	£94,986.00			£25,135.80		
	(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)					
<b>ADDITIONAL FUNDING</b>	None			None		
<b>REVENUE IMPLICATIONS</b>	None			None		
<b>POLICY IMPLICATIONS</b>	There are no major issues.			There are no major issues.		
<b>CONSULTATIONS</b>	There are no major issues.			There are no major issues.		
<b>TENDERS</b>	Two invited; two received	<i>Received</i>	<i>Checked</i>	Five invited; five received	<i>Received</i>	<i>Checked</i>
	1 Water Coolers (Scotland) Ltd., Kelty	£86,352.00	£86,350.00	1 Muirfield (Contracts) Ltd., Dundee	£20,935.80	£20,935.80
	2 Eden Springs UK Ltd., Dundee	£151,875.00	£151,875.00	2 Vertex, Arbroath	£22,403.97	£22,403.97
				3 George Martin (Builders) Ltd., Dundee	£22,990.55	£23,010.55
				Highest Tender	£28,534.70	
<b>RECOMMENDATION</b>	Acceptance of lowest tender			Acceptance of lowest tender		
<b>ALLOWANCES</b>	Professional Services	£8,636.00		Building Warrant	£460.00	
				Professional Services	£3,740.00	
	<b>TOTAL</b>	<b>£8,636.00</b>		<b>TOTAL</b>	<b>£4,200.00</b>	
<b>SUB-CONTRACTORS</b>	None			JA Cargill, Arbroath	Floor finishes	
				AT Roberts, Dundee	Decoration	
				Aable Roller Shutters Ltd., Dundee	Roller shutters	
				Tayside Door & Window Specialists, Dundee	Doors/windows	
<b>BACKGROUND PAPERS</b>	None			None		

**CITY DEVELOPMENT COMMITTEE - 8 MARCH 2010**

<b>CLIENT</b>	City Development		City Development	
<b>PROJECT REFERENCE</b>	07-4002 - Extension for one year		07-1023 - Extension for one year	
<b>PROJECT</b>	Various Social Work and Leisure & Communities Properties		Various Dundee City Council Properties	
	Water Hygeine Monitoring Programme 2010/2011		Water Hygeine Monitoring Programme 2010/2011	
<b>DESCRIPTION OF WORKS</b>	The undertaking of monthly, quarterly, bi-annual and annual monitoring of water systems and the servicing of unvented and point of use water heaters and for carrying out risk assessments as necessary: all for a period of one further year.		The undertaking of monthly, quarterly, bi-annual and annual monitoring of water systems and the servicing of unvented and point of use water heaters and for carrying out risk assessments as necessary: all for a period of one further year.	
<b>TOTAL COST</b>	Several Works	£38,080.00	Several Works	£187,560.00
	Allowances	£3,808.00	Allowances	£18,756.00
	<b>TOTAL</b>	<b>£41,888.00</b>	<b>TOTAL</b>	<b>£206,316.00</b>
<b>FUNDING SOURCE</b>	Departmental Revenue Budgets 2010/2011		Departmental Revenue Budgets 2010/2011	
<b>BUDGET PROVISION &amp; PHASING</b>	(Prices are an assessment of the possible costs of monitoring) £41,888.00		(Prices are an assessment of the possible costs of monitoring) £206,316.00	
<b>ADDITIONAL FUNDING</b>	None		None	
<b>REVENUE IMPLICATIONS</b>	None		None	
<b>POLICY IMPLICATIONS</b>	There are no major issues.		There are no major issues.	
<b>CONSULTATIONS</b>	There are no major issues.		There are no major issues.	
<b>TENDERS</b>	The works are to be carried out on the basis of rates and percentage adjustments negotiated with a contractor specialising in this type of work: 1 Ion Ltd., Coatbridge £38,080.00		The works are to be carried out on the basis of rates and percentage adjustments negotiated with a contractor specialising in this type of work: 1 Building Environmental Hygiene Ltd., Dundee £187,560.00	
<b>RECOMMENDATION</b>	Acceptance of offer to extend contract		Acceptance of offer to extend contract	
<b>ALLOWANCES</b>	Professional Services	£3,808.00	Professional Services	£18,756.00
	<b>TOTAL</b>	<b>£3,808.00</b>	<b>TOTAL</b>	<b>£18,756.00</b>
<b>SUB-CONTRACTORS</b>	None		None	
<b>BACKGROUND PAPERS</b>	Reference is made to Article I(b) of the meeting of the Economic Development Committee held on 12 March 2007 when approval was given to entering into a three year contract with Ion Ltd., Coatbridge for this work.		Reference is made to Article I(a) of the meeting of the Economic Development Committee held on 12 March 2007 when approval was given to entering into a three year contract with Building Environmental Hygiene Ltd., Dundee for this work.	

**CITY DEVELOPMENT COMMITTEE - 8 MARCH 2010**

<b>CLIENT</b>	City Development	
<b>PROJECT REFERENCE</b>	09-1082 - Extension for three years	
<b>PROJECT</b>	Various Dundee City Council Properties	
	Water Sampling Programme 2010/2013	
<b>DESCRIPTION OF WORKS</b>	The works comprise the regular sampling, testing and recording of water in various Council properties to comply with the Water Quality (Scotland) Regulations 2001.	
<b>TOTAL COST</b>	Several Works	£140,750.04
	Allowances	£14,075.00
	<b>TOTAL</b>	<b>£154,825.04</b>
<b>FUNDING SOURCE</b>	Departmental Revenue Budgets	
<b>BUDGET PROVISION &amp; PHASING</b>	2010/2011 to 2012/2013	£154,825.04
	(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)	
<b>ADDITIONAL FUNDING</b>	None	
<b>REVENUE IMPLICATIONS</b>	None	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>CONSULTATIONS</b>	There are no major issues.	
<b>TENDERS</b>	Negotiated contract :	
	1 DCC Scientific Services	£140,750.04
<b>RECOMMENDATION</b>	Acceptance of offer to extend contract	
<b>ALLOWANCES</b>	Professional Services	£14,075.00
	<b>TOTAL</b>	<b>£14,075.00</b>
<b>SUB-CONTRACTORS</b>	None	
<b>BACKGROUND PAPERS</b>	Reference is made to Article III(a) of the meeting of the City Development Committee held on 26 October 2009 when approval was given to entering into a one year contract with DCC Scientific Services for this work.	