REPORT TO: HOUSING COMMITTEE - 17 FEBRUARY 2003

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 153-2003

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/02606/000 - Demolition of 37 St Columba Gardens	Trojan Contracting & DIY Ltd	£18,650.00	£30,484.00	£30,484.00
P4/02567/000 - Demolition of 11, 12, 13 Colonsay Terrace, 1, 2, 3, 4 Lewis Terrace and 1, 2 Mull Terrace	D Geddes (Contractors) Ltd	£105,363.00	£201,690.00	£201,690.00
TOTAL		£124,013.00	£232,174.00	£232,174.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway Director of Planning and Transportation K Laing City Engineer

KL/EH Dundee City Council Tayside House, Dundee

HOUSING COMMITTEE - 17 FEBRUARY 2003

CLIENT	HOUSING			HOUSING		
PROJECT NUMBER PROJECT	P4/02606/000 Demolition of 37 St Columba Gardens, Dundee			P4/02567/000 Demolition of 11, 12, 13 Colonsay Terrace, 1, 2, 3, 4 Lewis Terrace and 1, 2 Mull Terrace		
TOTAL COST	Contract £18,650.00 Non-Contract Allowances £8,734.00 Fees £3.100.00 Total £30,484.00		Contract £105,363.00 Non-Contract Allowances £96,327.00 Fees £14,400.00 Total £201,690.00			
FUNDING SOURCE	Non HRA Planned Maintenance Budget			HRA Planning Maintenance Budget		
BUDGET PROVISION & PHASING	2002/2003 2003/04 £17,000.00 £13,484.00					
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	None			None		
LOCAL AGENDA 21 IMPLICATIONS	Unwanted and structurally poor housing will be removed. Removal of vacant and derelict buildings will provide an opportunity to enhance immediate environmental conditions for the betterment of residents.			Demolition of unwanted housing will provide an opportunity to enhance the environmental conditions for the betterment of the community.		
EQUAL OPPORTUNITIES	None			None.		
TENDERS	Four Tenders were invited and the following offers received:			Six Tenders were invited and the following offers received:		
	Tenderers	Tender	Corrected Tender	Tenderers	Tender	Corrected Tender
	Trojan Contracting & DIY Ltd Dundee Plant Co Ltd Safedem	£18,650.00 £23,422.00 £25,452.00	£18,650.00 £22,802.00 £25,452.00	D Geddes (Contractors) Ltd Trojan Contracting & DIY Ltd Safedem Ltd Dundee Plant Reigart Contracts Ltd	£105,843.00 £115,926.00 £122,221.00 £140,815.00 £218,129.00	£105,363.00 £115,926.00 £122,221.00 £140,815.00 £195,449.00
RECOMMENDATION	Accept lowest tender from Trojan Contracting & DIY Limited		Accept lowest tender from D Geddes (Contractors) Ltd			
ALLOWANCES SUB-CONTRACTORS	Post Demolition Works £3,034.00 Public Utility Diversions and Meter Removals £2,800.00 Contingencies £2,900.00 Engineer's Fees £2,500.00 Planning Supervisor Fees £600.00 Total £11,834.00		Post Demolition £48,590.00 Public Utility Diversions £15,000.00 Contingencies £18,337.00 Engineering Fees £12,800.00 Planning Supervisor Fees £1,600.00 Total £96,327.00			
BACKGROUND PAPERS	Report No 719-2002 of Housing Committee 21 October 2002			Report No 482-2002 of Housing Committee 17 June 2002		