

REPORT TO: CITY DEVELOPMENT COMMITTEE – 21 APRIL 2014

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: CITY ARCHITECT

REPORT NO: 157-2014

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
13-017 - Dundee Ice Arena - Refurbishment of Male and Female Toilets and Changing Areas	Environment Department (Construction Services)	£163,500.00	£188,516.00	£188,516.00
12-6101 - Braeview Academy - Installation of Lifts and Ramps	Environment Department (Construction Services)	£120,534.37	£138,976.37	£138,976.37
12-7386 - Castlepark Centre - Renewal of Fire Alarm system	Environment Department (Construction Services)	£30,017.25	£34,610.25	£34,610.25
13-6025 - Clepington Primary School - Upgrade Fire Doors	Environment Department (Construction Services)	£20,917.88	£24,117.88	£24,117.88
13-6020 - Craigiebarns Primary School - Renew Timber Screens, Claddings and Windows to Gymnasium	Environment Department (Construction Services)	£49,713.26	£57,319.26	£57,319.26
13-6027 - Dens Road Primary School - Renewal of Roof Covering - Phase 2	Environment Department (Construction Services)	£82,164.73	£94,735.73	£94,735.73
13-6022 - Forthill Primary School - Curtain Walling Replacement – North Elevation	Environment Department (Construction Services)	£155,047.24	£178,769.47	£178,769.47
12-6091 - Glebelands Primary School - Entrance Improvements	Environment Department (Construction Services)	£238,453.36	£274,937.36	£274,937.36
13-7204 - Longhaugh Primary School - Heating Replacement	Environment Department (Construction Services)	£418,048.03	£482,010.03	£482,010.03
13-7204 – Longhaugh Primary School – Fire Alarm Installation	Environment Department (Construction Services)	£58,229.59	£67,138.59	£67,138.59
13-6008 - Longhaugh Primary School - Relocation of SEN Unit	Environment Department (Construction Services)	£19,289.03	£22,240.03	£22,240.03

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
13-6011 - Menzieshill High School - Refurbish Science Laboratory	Environment Department (Construction Services)	£56,113.05	£64,698.35	£64,698.35
13-6007 - St Lukes and St Matthews Primary School - Renew Glazed Screens to Infants Corridor	Environment Department (Construction Services)	£39,836.00	£45,931.00	£45,931.00
13-6009 - St Vincents Primary School - Replace Windows and Doors at Kitchen	Environment Department (Construction Services)	£9,849.24	£11,356.24	£11,356.24
13-6033 - Various Primary Schools - Provision for Under 3 year olds	Environment Department (Construction Services)	£403,000.00	£464,659.00	£464,659.00
13-6037 - Various Primary Schools - Provision of Increased Dining Facilities for Free School Meals Pupils (Primary 1-3)	Environment Department (Construction Services)	£405,000.00	£466,965.00	£466,965.00
13-6030 - Various Primary Schools - Electrical Periodic Testing	Environment Department (Construction Services)	£34,000.00	£39,202.00	£39,202.00
13-028 - Whitfield Life Services Building - Cafe Fit Out	Environment Department (Construction Services)	£44,017.00	£58,420.00	£58,420.00

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and

- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Rob Pedersen
City Architect

RP/AM/KM

8 April 2014

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-017 – Dundee Ice Arena Refurbishment of Male and Female Toilets and Changing Areas The works comprise the refurbishment of the Male and Female Toilets and Changing Areas.	12-6101 – Braeview Academy Installation of Lifts and Ramps The works comprise the provision of ramped access and two platform lifts within the ground floor areas to enable suitable access.
TOTAL COST	Several Works Allowances Total £163,500 <u>£25,016</u> <u>£188,516</u>	Several Works Allowances Total £120,534.37 <u>£18,442.00</u> <u>£138,976.37</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital - Structural Improvements and Property Upgrades 2014/2015 None £188,516	Capital – Structural Improvements and Property Upgrades 2014/2015 None £138,976.37
REVENUE IMPLICATIONS	Annual Capital Financing Costs £12,713	Annual Capital Financing Costs £9,372.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project. 1 Environment Department (Construction Services) £163,500	Negotiated project. 1 Environment Department (Construction Services) £120,534.37
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES SUB-CONTRACTORS	Professional Services Total <u>£25,016</u> <u>£25,016</u> None	Professional Services Total <u>£18,442.00</u> <u>£18,442.00</u> None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT		CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-7386 - Castlepark Centre Renewal of Fire Alarm System The works comprise the renewal of the Fire Alarm System.		13-6025 – Clepington Primary School Upgrade Fire Doors The works comprise upgrading works to 19 double corridor doors and screens to achieve 1/2 hour fire rating.
TOTAL COST	Several Works Allowances Total	£30,017.25 <u>£4,593.00</u> <u>£34,610.25</u>	Several Works Allowances Total £20,917.88 <u>£3,200.00</u> <u>£24,117.88</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Electrical Upgrades 2014/2015 None	£34,610.25	Capital – Structural Improvements and Property Upgrades 2014/2015 None £24,117.88
REVENUE IMPLICATIONS	Annual Capital Financing Costs	£2,334.00	Annual Capital Financing Costs £1,626.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.
TENDERS	Negotiated project.		Negotiated project.
	1 Environment Department (Construction Services)	£30,017.25	1 Environment Department (Construction Services) £20,917.88
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.
ALLOWANCES	Professional Services Total	<u>£4,593.00</u> <u>£4,593.00</u>	Professional Services Total <u>£3,200.00</u> <u>£3,200.00</u>
SUB-CONTRACTORS	None		None
BACKGROUND PAPERS	None		None

CLIENT	CITY DEVELOPMENT		CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-6020 – Craigiebarns Primary School Renew Timber Screens and Cladding and Windows to Gymnasium The works comprise the renewal of timber screens and cladding to gymnasium windows.		13-6027 – Dens Road Primary School Renewal of Roof Covering - Phase 2 The works comprise the renewal of flat roof coverings to a section of the roof comprising Phase 2 of the works.
TOTAL COST	Several Works Allowances Total	£49,713.26 <u>£7,606.00</u> <u>£57,319.26</u>	Several Works Allowances Total £82,164.73 <u>£12,571.00</u> <u>£94,735.73</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Window Replacement 2014/2015 None	£57,319.26	Capital – Roof Replacement/Improvement Programme 2014/2015 None £94,735.73
REVENUE IMPLICATIONS	Annual Capital Financing Costs	£3,866.00	Annual Capital Financing Costs £6,389.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.
TENDERS	Negotiated project.		Negotiated project.
	1 Environment Department (Construction Services)	£49,713.26	1 Environment Department (Construction Services) £82,164.73
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.
ALLOWANCES	Professional Services Total	<u>£7,606.00</u> <u>£7,606.00</u>	Professional Services Total <u>£12,571.00</u> <u>£12,571.00</u>
SUB-CONTRACTORS	None		None
BACKGROUND PAPERS	None		None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-6022 – Forthill Primary School Curtain Walling Replacement - North Elevation The works comprise the replacement of curtain walling and doors to sections of the North Elevation.	12-6091 – Glebelands Primary School Entrance Improvements The works comprise the formation of a new entrance to the east elevation of the building together with an external ramp.
TOTAL COST	Several Works £155,047.24 Allowances <u>£23,722.23</u> Total <u>£178,769.47</u>	Several Works £238,453.36 Allowances <u>£36,484.00</u> Total <u>£274,937.36</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Window Replacement 2014/2015 £178,769.47 None	Capital – Structural Improvements and Property Upgrades 2014/2015 £274,937.36 None
REVENUE IMPLICATIONS	Annual Capital Financing Costs £13,471.00	Annual Capital Financing Costs £18,542.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project. 1 Environment Department (Construction Services) £155,047.24	Negotiated project. 1 Environment Department (Construction Services) £238,453.36
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES SUB-CONTRACTORS	Professional Services <u>£23,722.23</u> Total <u>£23,722.23</u> None	Professional Services <u>£36,484.00</u> Total <u>£36,484.00</u> None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-7204 – Longhaugh Primary School Heating Replacement The works comprise the renewal of the Gas Heating System together with associated builders work.	13-7204 – Longhaugh Primary School Fire Alarm Installation The works comprise the renewal of the Fire Alarm System, together with associated builders work.
TOTAL COST	Several Works £418,048.03 Allowances <u>£63,962.00</u> Total <u>£482,010.03</u>	Several Works £58,229.59 Allowances <u>£8,909.00</u> Total <u>£67,138.59</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Heating and Ventilation Systems 2014/2015 £345,900.00 2015/2016 <u>£136,110.03</u> Total <u>£482,010.03</u> None	Capital – Electrical Upgrades 2014/2015 £67,138.59 None
REVENUE IMPLICATIONS	Annual Capital Financing Costs £32,506.00	Annual Capital Financing Costs £4,528.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project. 1 Environment Department (Construction Services) £418,048.03	Negotiated project. 1 Environment Department (Construction Services) £58,229.59
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES SUB-CONTRACTORS	Professional Services <u>£63,962.00</u> Total <u>£63,962.00</u> None	Professional Services <u>£8,909.00</u> Total <u>£8,909.00</u> None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-6008 – Longhaugh Primary School Relocation of SEN Unit The works comprise repositioning external fence, new ramp, internal floor coverings and reconfiguring locks to doors.	13-6011 - Menzieshill High School Refurbish Science Laboratory The works comprise the refurbishment of the Science Laboratory.
TOTAL COST	Several Works £19,289.03 Allowances <u>£2,951.00</u> Total <u>£22,240.03</u>	Several Works £56,113.05 Allowances <u>£8,585.00</u> Total <u>£64,698.05</u>
FUNDING SOURCE	Capital - Structural Improvements and Property Upgrades	Capital - Structural Improvements and Property Upgrades
BUDGET PROVISION & PHASING	2014/2015 £22,240.03	2014/2015 £64,698.05
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual Capital Financing Costs £1,500.00	Annual Capital Financing Costs £4,363.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project.	Negotiated project.
	1 Environment Department (Construction Services) £19,289.03	1 Environment Department (Construction Services) £56,113.05
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services <u>£2,951.00</u> Total <u>£2,951.00</u>	Professional Services <u>£8,585.00</u> Total <u>£8,585.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT		CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-6007 – St Lukes and St Matthews Primary School Renew Glazed Screens to Infants Corridor The works comprise the renewal of glazed screens to the Infants Corridor.		13-6009 – St Vincents Primary School Replace Windows and Doors at Kitchen The works comprise renewal of external doors and windows to a section of the building.
TOTAL COST	Several Works Allowances Total	£39,836.00 <u>£6,095.00</u> <u>£45,931.00</u>	Several Works Allowances Total £9,849.24 <u>£1,507.00</u> <u>£11,356.24</u>
FUNDING SOURCE	Capital – Structural Improvements and Property Upgrades		Capital - Structural Improvements and Property Upgrades
BUDGET PROVISION & PHASING	2014/2015	£45,931.00	2014/2015 £11,356.24
ADDITIONAL FUNDING	None		None
REVENUE IMPLICATIONS	Annual Capital Financing Costs	£3,098.00	Annual Capital Financing Costs £766.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.
TENDERS	Negotiated project.		Negotiated project.
	1 Environment Department (Construction Services)	£38,836.00	1 Environment Department (Construction Services) £9,849.24
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.
ALLOWANCES	Professional Services Total	<u>£6,095.00</u> <u>£6,095.00</u>	Professional Services Total <u>£1,507.00</u> <u>£1,507.00</u>
SUB-CONTRACTORS	None		None
BACKGROUND PAPERS	None		None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-6033 – Various Primary Schools Provision for Under 3 year olds The works comprise alteration works to provide provision for under 3 year olds at Ardler, Ballumbie, Dens Road, Longhaugh, Mill O'Mains, Park Place and St Ninians Primary Schools.	13-6037 – Various Primary Schools Provision of Increased Dining Facilities for Free School Meals Pupils The works comprise alteration works to provide additional facilities in line with the provision of free school meals to pupils in P1, 2 and 3 at Blackness, Clepington, Craigiebarns, Eastern, Longhaugh, Sidlaw View, St Pius and St Vincents Primary Schools.
TOTAL COST	Several Works Allowances Total £403,000.00 £61,959.00 £464,659.00	Several Works Allowances Total £405,000.00 £61,965.00 £466,965.00
FUNDING SOURCE	Capital - Capital Spend Children and Young Peoples Bill	Capital - Capital Spend Children and Young Peoples Bill
BUDGET PROVISION & PHASING	2014/2015 £464,659.00	2014/2015 £466,965.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual Capital Financing Costs £31,336.00	Annual Capital Financing Costs £31,492.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project. 1 Environment Department (Construction Services) £403,000.00	Negotiated project. 1 Environment Department (Construction Services) £405,000.00
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services Total £61,659.00 £61,659.00	Professional Services Total £61,965.00 £61,965.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-6030 – Various Primary Schools Electrical Periodic Testing The works comprise periodic electrical inspecting to Craigie High School and Braeview Academy.	13-028 – Whitfield Life Services Building Café Fit out The works comprise of the fitting out of the café with white goods.
TOTAL COST	Several Works £34,000.00 Allowances <u>£5,202.00</u> Total <u>£39,202.00</u>	Several Works £44,017.00 Allowances <u>£14,403.00</u> Total <u>£58,420.00</u>
FUNDING SOURCE	Capital – Electric Upgrades	Capital – Shopping Parade Improvements
BUDGET PROVISION & PHASING	2014/2015 £39,202.00	2014/2015 £58,420.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual Capital Financing Costs £2,644.00	Annual Capital Financing Costs £3,940.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project.	Negotiated project.
	1 Environment Department (Construction Services) £34,000.00	1 Environment Department (Construction Services) £44,017.00
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services <u>£5,202.00</u> Total <u>£5,202.00</u>	Professional Services £6,603.00 White Good Café Equipment <u>£7,800.00</u> Total <u>£14,403.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None