REPORT TO: ENVIRONMENT COMMITTEE – 12th JANUARY 2015

REPORT ON: SUPPLY OF COMMUNAL RECYCLING CONTAINERS

REPORT BY: DIRECTOR OF ENVIRONMENT

REPORT NO.: 16-2015

1.0 PURPOSE OF REPORT

1.1 To seek approval for the purchase of communal recycling containers as required by Dundee City Council to ensure the implementation of the first phase of the Improvement and Expansion of Domestic Recycling Services as specified in report 199-2014 to this committee on 21st April 2014.

2.0 RECOMMENDATIONS

2.1 It is recommended that Committee note the content of this report and approve the purchase of the communal recycling containers detailed in Appendix 1.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services advises that the costs of £106,940 can be met from allowances within the Capital Plan 2014/15 – Recycling Initiatives.

4.0 MAIN TEXT

- 4.1 Reference is made to report 199-2014 to the Environment Committee of 21 April 2014 (Article II refers) which authorised the council to adopt the Department's proposed improvements in domestic recycling service provision, in order to meet the requirements of the Waste (Scotland) Regulations 2012. The same report further authorised the capital expenditure of approximately £400,000.00 on the purchase of the required containers and associated materials in 2014/15. A number of communal containers for a range of commodities must now be purchased for distribution to householders in the Phase 1 areas of implementation.
- 4.2 Various procurement options are considered when purchasing goods of this type and value. It is proposed that the containers are to be purchased through the appropriate Scotland Excel Framework as detailed in Appendix 1. In the selection of the preferred supplier from the Framework, consideration was given to operational needs as well as whole life costs.
- 4.3 The tender comprised 4 elements, for the provision of:
 - 194 (One hundred and ninety four) 1280 litre 4 wheel containers colour moss green. 61 with standard lid, 100 with recycling flap lid, 33 with recycling brush lid.
 - 15 (Fifteen) 820 litre 4 wheel containers, colour moss green. 0 with standard lid, 12 with recycling flap lid, 3 with recycling brush lid.
 - 22 (Twenty two) 660 litre 4 wheel containers, colour moss green. 1 with standard lid, 13 with recycling flap lid, 8 with recycling brush lid.
 - 160 (One hundred and sixty) 500 litre 4 wheel containers, colour moss green 53 with standard lid, 62 with recycling flap lid, 45 with recycling brush lid.
- 4.4 The costs include for delivery of the containers to the Marchbanks Depot ahead of the March rollout.

5.0 POLICY IMPLICATIONS

5.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. No major issues were identified.

6.0 CONSULTATION

6.1 The Chief Executive, Director of Corporate Services, Director of City Development and Head of Democratic and Legal Services have been consulted in relation to this report.

7.0 BACKGROUND PAPERS

7.1 None.

Ken Laing	Andy Malcolm
Director of Environment	Head of Policy and Performance

05 January 2015

APPENDIX 1

	Item Required	Supplier	Location	Spe	ecification	Qty	Price	Framework
1	194 (One hundred and ninety four) 1280 litre 4 wheel containers colour moss green. 61 with standard lid, 100 with recycling flap lid, 33 with recycling brush lid.	Egbert Taylor	Droitwich	4-wheeled bins, 1280- litre size, colour moss green with various lids		194	£57,268.02	Scotland Excel Framework Supply & Delivery of Kerbside Recycling Containers
2	15 (Fifteen) 820 litre 4 wheel containers, colour moss green. 0 with standard lid, 12 with recycling flap lid, 3 with recycling brush lid.	Egbert Taylor	Droitwich	4-wheeled bins, 820- litre size, colour moss green with various lids		15	£4,010.85	Scotland Excel Framework Supply & Delivery of Kerbside Recycling Containers
3	22 (Twenty two) 660 litre 4 wheel containers, colour moss green. 1 with standard lid, 13 with recycling flap lid, 8 with recycling brush lid.	Egbert Taylor	Droitwich	4-wheeled bins, 660- litre size, colour moss green with various lids		22	£5,698.65	Scotland Excel Framework Supply & Delivery of Kerbside Recycling Containers
4	160 (One hundred and sixty) 500 litre 4 wheel containers, colour moss green 53 with standard lid, 62 with recycling flap lid, 45 with recycling brush lid.	Egbert Taylor	Droitwich	4-wheeled bins, 500- litre size, colour moss green with various lids		160	£39,962.05	Scotland Excel Framework Supply & Delivery of Kerbside Recycling Containers
					TO	TAL	£106,939.57	