REPORT TO: LEISURE AND ARTS SERVICES COMMITTEE - 20 MARCH 2006

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

**REPORT NO:** 169-2006

### 1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

#### 2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P05316 - Radial Cycle Routes No 1	Land & Building Services Ltd	£105,428.87	£220,000.00	£220,000.00
Total		£105,428.87	£220,000.00	£220,000.00

# 3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheet.

#### 4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

### 5 BACKGROUND PAPERS

5.1 None.

## **6** FURTHER INFORMATION

- 6.1 Detailed information relating to the above Tenders is included on the attached sheet.
- 6.2 Article vi of this Committee on 22 August 2005 refers to this project.

Mike Galloway
Director of Planning & Transportation

Ken Laing City Engineer

KL/RG/EH

Dundee City Council Tayside House Dundee 2 Report No. 169-2006

CLIENT	Leisure and Arts			
PROJECT NUMBER PROJECT	P05316 Radial Cycle Routes No. 1 - (Ninewell:	s/Lochee to West Port)		
TOTAL COST	Contract Non Contract Allowances Fees Total		£105,482.87 £93,017.13 £21,500.00 £220,000.00	
FUNDING SOURCE	2	2005/06 2006/07	<u>Total</u>	
BUDGET PROVISION & PHASING	Cycling, Walking & Safer Streets £20 Paths for All Lottery (Transforming your Space)	£100,000.00 £70,000.00	£100,000.00 £70,000.00	
ADDITIONAL FUNDING REVENUE IMPLICATIONS	£20	,000.00 £200,000.00	£220,000.00	
NEVEROE INFLIGATIONS	Key Theme 7: Access is achieved with	nout loss of environment		
LOCAL AGENDA 21 IMPLICATIONS	Key Theme 12: Recreation and Leisur			
	After consultation with local groups an Annfield Road.	After consultation with local groups an alternative route is to be signposted down Annfield Road.		
TENDERS	Tenders were invited from 6 contractors and the following tenders received:-			
	<u>Tenderers</u>	<u>Tender</u>	Corrected Tender	
	Land & Building Services Ltd J D Minto Ltd	£105,483.47 £111,726.21	£105,482.87	
	T & N Gilmartin (Contractors) Ltd	£114,507.90	£114,507.40	
	Tayside Contracts Dundee Plant Co Ltd	£134,114.65 £141,833.79	£141,462.29	
RECOMMENDATION	To accept the lowest tender from Land	•		
ALLOWANCES	In view of the advantageous tenders re instructed to include the section of the	In view of the advantageous tenders received, additional work to the value of $\pounds 40,000$ be instructed to include the section of the route at South Road to the Lynch Sports Centre.		
	Additional section at South Road		£40,000.00	
	Street Lighting		£25,713.95	
	Contingencies Traffic Signs and Poles		£5,303.18 £12,000.00	
	Interpretation Signage		£10,000.00	
	Professional Fees		£20,500.00	
	Planning Supervisor Total		<u>£1,000.00</u> £114,517.13	
SUB-CONTRACTORS	None		2111,017.10	

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