

ITEM No ...2.....

REPORT TO: FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE
COMMITTEE – 9 JUNE 2025

REPORT ON: ENVIRONMENTAL IMPROVEMENT WORKS 2025/26

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO. 171-2025

1. PURPOSE OF REPORT

- 1.1 To gain Committee approval for further Environmental Improvements as part of the 2025/26 programme.

2. RECOMMENDATIONS

- 2.1 It is recommended that approval be given for the projects below at: -

Project Reference and Project Description	Contractor	Amount	Fees	Total Amount
Project No. C250001 Citywide Fencing Improvements	Construction Services Ballantine Castings Limited	£71,907	£6,900	£78,807
Project No. C250002 Public Toilet Improvements	Construction Services	£118,546	£18,800	£137,346
Project No. C250003 Cemetery infrastructure works	Tayside Contracts	£83,130	£8,313	£91,443

3. FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available through the Capital Plan 2024-2029 as detailed on the attached sheets.

4. MAIN TEXT

- 4.1 Reference is made to Article (V) of the Minute of the meeting of Policy and Resources Committee on 7 December 2015, Street Cleaning and Open Space Management Review Report Number 438-2015, where there was agreement to introduce a programme of capital expenditure projects focused on environmental improvement. The proposed projects have been designed to improve and enhance open spaces and cemeteries to make them safer and more attractive places to enjoy for residents across Dundee.
- 4.2 These projects have been developed in consultation with Community Officers and local groups as appropriate and will comprise a number of improvements across the City.

5. **POLICY IMPLICATIONS**

- 5.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services, or funding and so has not been subject to an Integrated Impact Assessment. An appropriate senior manager has reviewed and agreed with this assessment.

6. **CONSULTATIONS**

- 6.1 The Council Leadership Team have been consulted on the preparation of this report and agree with its contents.

7. **BACKGROUND PAPERS**

- 7.1 None.

Tony Boyle
Executive Director of Neighbourhood Services

Catherine Conroy
Interim Head of Environment

Date: 9 May 2025

CLIENT	NEIGHBOURHOOD SERVICES		
PROJECT NUMBER	C250001 Citywide Fencing Improvements Citywide fencing upgrades to boundaries affecting open spaces to include: - <ul style="list-style-type: none">- Dudhope Park- Baxter Park- Ancrum Allotments- Dudhope Therapy Garden – North side- Balgillo Road – Dighty Burn- Dalclaverhouse – Graham Court Embankment Upgrades to include new metal fencing, which will be more resilient to storm damage and requires less ongoing maintenance. Ballantine Casting Limited tender obtained in terms of 3.4 of the Tender Procedures of the Council to complete sub-contractor work at Baxter Park due to holding bespoke casting for railings.		
ESTIMATED START DATE	July 2025		
COMPLETION DATE	December 2025		
TOTAL COST	£78, 807		
FUNDING SOURCE	Capital Plan 2025-30, Build Resilient and Empowered Communities, Environmental Improvements, Parks & Open Space		
BUDGET PROVISION & PHASING	2025/2026		
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	There are no major issues.		
POLICY IMPLICATIONS	None		
TENDER	Contractor	Procurement Method	Cost
	Construction Services	Negotiated contract	£51,697
	(Subcontractor – Ballantine Castings Limited)	Direct Award	£17,210
	Neighbourhood Services		£3,000
RECOMMENDATION	Acceptance of offer		
SUB CONTRACTORS	Ballantine Castings Limited		
BACKGROUND PAPERS	None		

CLIENT	NEIGHBOURHOOD SERVICES		
PROJECT NUMBER	C250002 Public Toilet Improvements Improvements to public toilets at: - <ul style="list-style-type: none">- Windmill Car Park, Broughty Ferry- Castle Green, Broughty Ferry- Dundee Law- Balgay Cemetery Enhancement works including installation of sanitary ware and additional various minor upgrades. Works at Broughty Ferry to commence after the school holidays to avoid impacting the peak bathing/ holiday season.		
ESTIMATED START DATE	August 2025		
COMPLETION DATE	December 2025		
TOTAL COST	£137,346		
FUNDING SOURCE	Capital Plan 2025-30, Build Resilient and Empowered Communities, Upgrade Community Sports Provision		
BUDGET PROVISION & PHASING	2025/2026		
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	There are no major issues.		
POLICY IMPLICATIONS	None		
TENDER	Contractor	Procurement Method	Cost
	Construction Services	Negotiated contract	£100,346
	Non-Contract Allowances		£18,200
RECOMMENDATION	Acceptance of offer		
SUB CONTRACTORS	None		
BACKGROUND PAPERS	None		

CLIENT	NEIGHBOURHOOD SERVICES														
PROJECT NUMBER	C250004 Cemetery infrastructure works Works within Birkhill, Balgay, and Pitkerro Grove Cemeteries. Works include: - <ul style="list-style-type: none">- Creating a new vehicle access route around Birkhill Cemetery to improve access for funeral vehicles to plot locations.- Upgrade of steps at Balgay cemetery, which are currently inaccessible due to erosion.- Removal of cattle grid and reinstatement works at Pitkerro Grove Cemetery, which is not functioning effectively for the prevention of deer and problematic for horse drawn carriages used at some funerals.														
ESTIMATED START DATE	September 2025														
COMPLETION DATE	January 2026														
TOTAL COST	£91,443														
FUNDING SOURCE	Capital Plan 2025-30, Design a Modern Council, Cemetery Infrastructure														
BUDGET PROVISION & PHASING	2025/2026														
ADDITIONAL FUNDING	None														
REVENUE IMPLICATIONS	There are no major issues.														
POLICY IMPLICATIONS	None														
TENDER	<table><tr><th>Contractor</th><th>Procurement Method</th><th>Cost</th></tr><tr><td>Tayside Contracts</td><td>Negotiated contract</td><td>£78,130</td></tr><tr><td>DCC City Engineers (Design Fee)</td><td></td><td>£3,000</td></tr><tr><td>Non-Contract Allowances</td><td></td><td>£2,000</td></tr></table>			Contractor	Procurement Method	Cost	Tayside Contracts	Negotiated contract	£78,130	DCC City Engineers (Design Fee)		£3,000	Non-Contract Allowances		£2,000
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Non-Contract Allowances		£2,000													
RECOMMENDATION	Acceptance of offer														
SUB CONTRACTORS	None														
BACKGROUND PAPERS	None.														

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