

REPORT TO: FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE - 9TH JUNE, 2025

REPORT ON: SUSTAINABLE TRANSPORT CORRIDORS

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 174-2025

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and seeks approval on acceptance thereof.

**2 RECOMMENDATION**

2.1 It is recommended that Committee approve the acceptance of the tender submitted by the undernoted consultant as set out in the report, with the total amount, including allowances detailed in Appendix 1.

**3 SUMMARY OF PROJECTS TENDERED**

3.1 Tenders have been received by the Design and Property Division in relation to the project detailed below.

Engineers Projects - Reference and Description	Consultant
R4207 Lochee Road and Arbroath Road – Sustainable Transport Corridors	SWECO UK Limited

**4 FINANCIAL IMPLICATIONS**

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

**5 BACKGROUND PAPERS**

5.1 None

**6 POLICY IMPLICATIONS**

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.



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**7 CONSULTATIONS**

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin  
Head of Design and Property

Robin Presswood  
Executive Director of City Development

EW/JM/KM

25 February 2025

Dundee City Council  
Dundee House  
Dundee

In view of the timescales involved this report was approved by the Executive Director of City Development in consultation with the Convener of the Fair Work, Economic Growth and Infrastructure Committee, Labour Group Spokesperson, Liberal Democrat Group Spokesperson and the Scottish Conservative and Unionist Party Member.

*Now Kume*

Executive Director of City Development

4/3/25

Date

*[Signature]*

Convener of Fair Work, Economic Growth and Infrastructure Committee

4/3/25

Date

*Pete Shears*

Labour Group Spokesperson

5th March, 2025

Date

*Fraser Macpherson*

Liberal Democrat Group Spokesperson

6th March, 2025

Date

*Derek Scott*

Scottish Conservative and Unionist Party Member

7th March, 2025

Date

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## APPENDIX 1

<b>PROJECT</b>	Lochee Road and Arbroath Road – Sustainable Transport Corridors																								
<b>PROJECT NUMBER</b>	R4207																								
<b>PROJECT INFORMATION</b>	<p>This contract will assist the council in creating a detailed design for a sustainable transport corridor along the Lochee and Arbroath Road arterial routes. The design will incorporate both Active Travel and Bus Priority measures. The project encompasses various activities, including surveys, traffic modelling, design, consultation, and engagement work.</p> <p>The Scotland Excel Framework contract will expire on 17 March 2025. This report seeks approval to award the works to SWECO before the expiry date to minimise delays and potential cost increases associated with retendering.</p> <p>Transport Scotland has confirmed that a grant funding award letter will be issued by 4<sup>th</sup> March 2025, for the development of the technical design in the 2025/26 financial year.</p>																								
<b>ESTIMATED START AND COMPLETION DATES</b>	<p>Design Stages 0-3 (Technical Design) - April 2025 to March 2026</p> <p>Design Stage 4 (Detailed Design) – April 2026 to March 2027</p>																								
<b>TOTAL COST</b>	Contract				£576,075.92																				
	TACTRAN				£88,000.00																				
	Non-contract allowances				£220,000.00																				
	Fees				<u>£90,000.00</u>																				
	Total				<u>£ 974,075.92</u>																				
<b>FUNDING SOURCE</b>	<p>Project design costs of £974,075.92 are to be fully funded by Transport Scotland. Transport Scotland funding model only covers single financial year awards. Since this is a multi-year project, DCC require to submit a second funding request to Transport Scotland in February 2026 for the 2026/27 financial year spend.</p> <p>The contract includes an exit point at the end of the Stage 0-3 technical design stage. Should further grant funding for the 2026/27 Stage 4 detailed design stage not be secured, work under this commission will be paused at the close of the 2025/26 financial year.</p>																								
<b>BUDGET PROVISION &amp; PHASING</b>	2025/2026			Technical Design:	£745,000.00																				
	2026/2027			Detailed Design:	£229,075.92																				
<b>ADDITIONAL FUNDING</b>	None.																								
<b>REVENUE IMPLICATIONS</b>	None.																								
<b>POLICY IMPLICATIONS</b>	There are no major issues.																								
<b>TENDERS</b>	<p>Mini competition via Scotland Excel Engineering and Technical Consultancy Framework (0820) – Lot 2 Transportation and Traffic</p> <table border="1"> <thead> <tr> <th>Consultant</th> <th>Submitted Tender</th> <th>Corrected Tender</th> <th>Quality Ranking</th> <th>Cost/Quality Ranking</th> </tr> </thead> <tbody> <tr> <td>Sweco UK</td> <td>£576,065.90</td> <td>£576,075.92</td> <td>3</td> <td>1</td> </tr> <tr> <td>Jacobs UK</td> <td>£763,993.69</td> <td>N/A</td> <td>1</td> <td>2</td> </tr> <tr> <td>Systra</td> <td>£799,507.00</td> <td>N/A</td> <td>2</td> <td>3</td> </tr> </tbody> </table>					Consultant	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	Sweco UK	£576,065.90	£576,075.92	3	1	Jacobs UK	£763,993.69	N/A	1	2	Systra	£799,507.00	N/A	2	3
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<b>RECOMMENDATION</b>	To accept the tender with the highest score for cost and quality from SWECO UK Ltd																								
<b>SUB-CONTRACTORS</b>	None																								
<b>BACKGROUND PAPERS</b>	Report 215-2024 – Engineering Consultancy – Procurement Sourcing Strategy																								

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