REPORT TO: Economic Development Committee - 13 March 2006

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 187-2006

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
04-4005B	Various Dundee City Council Properties - Water Hygiene Monitoring Programme 2006/2007 - Social Work	Ion Ltd, Coatbridge	£16,000.00	£17,600.00	£17,600.00
04-5207	Various Dundee City Council Properties - Service and Maintenace for Gas Sounding Testing 2006/2011	Scan Building Services Ltd, Dundee	£67,447.50	£74,192.50	£74,192.50
04-5223	Various Dundee City Council Properties - Service and Cleaning of Boilers, Burners and Flues 2006/2011	Scan Building Services Ltd, Dundee	£176,875.00	£194,563.00	£194,563.00
04-5226	Various Dundee City Council Properties - Service & Maintenance Contract for Kitchen Canopies, Ductwork, Extract Ventilation and Insectocutors	Vent Clean Services, Dundee	£148,518.80	£163,370.80	£163,370.80
04-7341B	Various Dundee City Council Properties - Water Hygiene Monitoring Programme 2006/2007 - Education and Communities	Building Environmental Hygiene Ltd., Dundee	£58,276.00	£64,104.00	£64,104.00
06-5072	Various Dundee City Council Properties - Water Hygiene Monitoring Programme 2006/2007 - Waste Management	Rentokil Hygiene, East Kilbride	£5,000.00	£5,500.00	£5,500.00
05-1081A	Various Dundee City Council Properties - Water Hygiene Monitoring Programme 2006/2007 - Housing and Economic Development	Building Environmental Hygiene Ltd., Dundee	£72,000.00	£79,200.00	£79,200.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter City Architectural Services Officer 6 March 2006

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CLIENT	Economic Development		Economic Development		
PROJECT REFERENCE	04-4005B		04-5207		
PROJECT	Various Dundee City Council Properties		Various Dundee City Council Properties		
	Water Hygiene Monitoring Programme 2006/2007 - Social Work		Service and Maintenace for Gas Sounding Testing 2006/2011		
DESCRIPTION OF WORKS	Extension of existing contract to undertake monthly, quarterly, bi- annual and annual monitoring of water systems for a further year		Annual inspection and full gas soundness testing of natural gas installations for five years		
TOTAL COST	Several Works	£16,000.00	Several Works		£67,447.50
	Allowances	£1,600.00	Allowances		£6,745.00
	TOTAL	£17,600.00	TOTAL	_	£74,192.50
FUNDING SOURCE	Departmental Revenue Budgets	0.7.000.00	Departmental Revenue Budgets		
BUDGET PROVISION & PHASING	2006/2007	£17,600.00	2006/2007 - 2010/11		£74,192.50
	(Prices are an assessment of the possible costs of monitoring. The works will be carried out over the next twelve months following which a 5 year monitoring contract will be put in place for all Council properties.)		(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)		
ADDITIONAL FUNDING	None		None		
REVENUE IMPLICATIONS	None		None		
LOCAL AGENDA 21	To protect the health of all users of the buildings by improving the quality of water services		None		
EQUAL OPPORTUNITIES	None		None		
TENDERS	The works are to be carried out on the basis of rates and percentage adjustments negotiated with a contractor specialising in this type of work.		Four invited; three received	Received	Checked
	1 Ion Ltd, Coatbridge	£16,000.00	1 Scan Building Services Ltd, Dundee	£67,447.50	£67,447.50
	Tion Eta, Couldings	210,000.00	2 Wiliam Ree & Partners Ltd, Dundeee	£73,080.00	£73,080.00
			3 Dalkia Utilities Services Plc, Portlethen	£88,182.00	£87,867.00
RECOMMENDATION	Acceptance of offer		Acceptance of lowest tender		
	·		·		
ALLOWANCES	Professional Services	£1,600.00	Professional Services		£6,745.00
	TOTAL	£1,600.00	TOTAL	_	£6,745.00
SUB-CONTRACTORS	None		None		
BACKGROUND PAPERS	Tender Report approved by the Social Work Committee on 14		None		
	February 2005 recommending acceptance of Ion Ltd for monitoring work in 2005/2006				

CLIENT	Economic Development			Economic Development		
PROJECT REFERENCE PROJECT	04-5223 Various Dundee City Council Properties Service and Cleaning of Boilers, Burners and Flues 2006/2011			04-5226 Various Dundee City Council Properties Service & Maintenance Contract for Kitchen Canopies, Ductwork, Extract Ventilation and Insectocutors		
DESCRIPTION OF WORKS	Cleaning and servicing for five years			Inspection, testing, certification, reporting, servicing and maintenance of kiitchen canopies, ductwork, extract ventilation and insectocutors.		
TOTAL COST	Several Works Allowances TOTAL		£176,875.00 £17,688.00 £194,563.00	Several Works Allowances TOTAL		£148,518.80 £14,852.00 £163,370.80
FUNDING SOURCE	Departmental Revenue Budgets			Departmental Revenue Budgets		
BUDGET PROVISION & PHASING	2006/2007 - 2010/11		£194,563.00	2005/2006 to 2010/2011		£163,370.80
	(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)			(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)		
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	None			None		
LOCAL AGENDA 21	None			None		
EQUAL OPPORTUNITIES	None			None		
TENDERS	Four invited; three received	Received	Checked	Three invited; three received	Received	Checked
	 Scan Building Services Ltd, Dundee Dalkia Utilities Services Plc, Portlethen Jaydee Heating and Electrical, Dundee 	£176,875.00 £207,090.00 £435,875.00	£207,090.00	 Vent Clean Services, Dundee Arthur McKay & Co Ltd., Loanhead Scan Building Services Ltd., Dundee 	£148,518.80 £179,801.25 £260,520.00	£179,804.35
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lowest tender		
ALLOWANCES	Professional Services		£17,688.00	Professional Services		£14,852.00
	TOTAL		£17,688.00	TOTAL		£14,852.00
SUB-CONTRACTORS	Boiler & Heating Services, Dundee		Servicing	Wardah Electrics Ltd., Dundee	:	Electrical Work
BACKGROUND PAPERS	None			None		

CLIENT	Economic Development		Economic Development	
PROJECT REFERENCE PROJECT	04-7341B Various Dundee City Council Properties Water Hygiene Monitoring Programme 2006/2007 - Education and Communities		06-5072 Various Dundee City Council Properties Water Hygiene Monitoring Programme 2006/2007 - Waste Management	
DESCRIPTION OF WORKS	Extension of existing contract to undertake monthly, quarterly, bi-annual and annual monitoring of water systems for a further year		Extension of existing contract to undertake monthly, quarterly, bi-annual and annual monitoring of water systems for a further year	
TOTAL COST	Several Works Allowances TOTAL	£58,276.00 £5,828.00 £64,104.00	Several Works Allowances TOTAL	£5,000.00 £500.00 £5,500.00
FUNDING SOURCE BUDGET PROVISION & PHASING	Departmental Revenue Budgets 2006/2007 (Prices are an assessment of the possible costs of monitoring. The works will be carried out over the next twelve months following which a 5 year monitoring contract will be put in place for all Council properties.)	£64,104.00	Departmental Revenue Budgets 2006/2007 (Prices are an assessment of the possible costs of monitoring. The works will be carried out over the next twelve months following which a 5 year monitoring contract will be put in place for all Council properties.)	£5,500.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
LOCAL AGENDA 21	To protect the health of all users of the buildings by improving the quality of water services		To protect the health of all users of the buildings by improving the quality of water services	
EQUAL OPPORTUNITIES	None		None	
TENDERS	The works are to be carried out on the basis of rates and percentage adjustments negotiated with a contractor specialising in this type of work. 1 Building Environmental Hygiene Ltd., Dundee	£58,276.00	The works are to be carried out on the basis of rates and percentage adjustments negotiated with a contractor specialising in this type of work. 1 Rentokil Hygiene, East Kilbride	£5,000.00
RECOMMENDATION	Acceptance of offer		Acceptance of lowest tender	
ALLOWANCES	Professional Services	£5,828.00	Professional Services	£500.00
SUB-CONTRACTORS	None	£5,828.00	None	£500.00
BACKGROUND PAPERS	Tender Report approved by the Economic Development Committee on 14 February 2005 recommending acceptance of BEH Ltd for risk assessment and monitoring work in 2005/2006		None	

CLIENT	Economic Development	
PROJECT REFERENCE PROJECT	05-1081A Various Dundee City Council Properties Water Hygiene Monitoring Programme 2006/2007 - Housing and Economic Development	
DESCRIPTION OF WORKS	Extension of existing contract to undertake monthly, quarterly, bi-annual and annual monitoring of water systems for a further year. The works also include annual tank cleaning at multi-storey developments.	
TOTAL COST	Several Works Allowances TOTAL	£72,000.00 £7,200.00 £79,200.00
FUNDING SOURCE	Departmental Revenue Budgets	
BUDGET PROVISION & PHASING	2006/2007	£79,200.00
	(Prices are an assessment of the possible costs of monitoring. The works will be carried out over the next twelve months following which a 5 year monitoring contract will be put in place for all Council properties.)	
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
LOCAL AGENDA 21	To protect the health of all users of the buildings by improving the quality of water services	
EQUAL OPPORTUNITIES	None	
TENDERS	The works are to be carried out on the basis of rates and percentage adjustments negotiated with a contractor specialising in this type of work.	Checked
	1 Building Environmental Hygiene Ltd., Dundee	£72,000.00
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Professional Services	£7,200.00
	TOTAL	£7,200.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	Tender Report approved by the Economic Development Committee on 14 March 2005 recommending acceptance of BEH Ltd for risk assessment and monitoring work in 2005/2006	