

**REPORT TO:** Housing, Dundee Contract Services and Environment Services Committee

**DATE:** 23 March 2009

**REPORT ON:** Menzieshill 7th Development - Heating, Kitchens and Bathrooms  
Extension to Contract  
Contract Nr. 08-1100

**REPORT BY:** City Architectural Services Officer

**REPORT NO:** 189-2009

**1.0 PURPOSE OF REPORT**

1.1 To obtain approval for extending the existing contract.

**2.0 RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £79,000 including allowances.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The Head of Finance has stated that the additional expenditure can be funded from the overall allowance for Heating, Kitchens, Bathrooms and Showers within the Housing Department's Capital Plan 2008/2009 and 2009/2010.

**4.0 POLICY IMPLICATIONS**

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk.

4.2 There are no major issues.

**5.0 ESTIMATED ADDITIONAL EXPENDITURE**

5.1 Reference is made to the meeting of the Housing, Dundee Contract Services & Environment Services Committee of 9 February 2009 when report No 95-2009 was approved. The report authorised entering into a partnering contract with McGill Electrical Ltd., Dundee.

5.2 A further seven houses have been identified in the Menzieshill area which require this type of improvement and it is considered beneficial to add these to this existing contract.

5.3 The original tender amount was £723,000 and the anticipated cost of these additional works is expected to be in the region of £68,000 excluding other allowances.

5.4 The additional total cost will be approximately £79,000 following the addition of allowances for client's costs (£7,500) and professional services (£3,500).

**6.0 CONSULTATIONS**

6.1 The Chief Executive, Head of Finance, Depute Chief Executives (Finance and Support Services) and the Director of Housing have been consulted in the preparation of this report.

**7.0 BACKGROUND PAPERS**

- 7.1 Reference is made to the meeting of the Housing, Dundee Contract Services & Environment Services Committee of 9 February 2009 when report No 95-2009 was approved.

**Rob Pedersen**

**City Architectural Services Officer**

**16th March, 2009**

Q2/reports/08-1100