

REPORT TO: COMMUNITIES COMMITTEE – 8 MARCH 2004

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP ALLOCATION OF RESOURCES AND
SMALL GRANTS 2003/2004**

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 192-2004

1.0 PURPOSE OF REPORT

- 1.1 This report details proposals from the SIP Board for the allocation of funding for SIP 1 from Communities Scotland.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 notes the outcome of the SIP decision-making process and agrees the proposals contained in Section 8 of this report;
- 2.2 approves the SIP 2 Small Grants detailed in Appendix A.
- 2.3 approves the SIP 1 Drugs Misuse Grant detailed in Appendix B.
- 2.4 notes SIP 1 Empowering Communities Fund allocations in Appendix C.
- 2.5 notes SIP 2 Empowering Communities Fund allocations in Appendix D.
- 2.6 authorises the Convener of Communities to approve any further awards in the current financial year to ensure maximum uptake of available Scottish Executive Grants reporting these retrospectively to the April Committee.

3.0 FINANCIAL IMPLICATIONS

- 3.1 SIP 1 and SIP 2 Expenditure 2003/2004.

SIP Core Fund	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£2,377,621	£2,377,621	£ 00,000	£ 00,000
Social Inclusion Partnership 2	£ 219,000	£ 219,000	£ 00,000	£ 00,000
Total	£2,596,621	£2,596,621	£ 00,000	£ 00,000

- 3.2 SIP 1 and SIP 2 'Slippage' expenditure 2003/04, funded from identified underspend in core funded SIP 1 and SIP 2 projects. (Appendix A)

SIP Identified 'Slippage' From Core funded Projects

	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£ 13,954	£9,888	£ 0	£ 4,066
Social Inclusion Partnership 2	£ 0	£ 0	£ 0	£ 0
Total	£ 13,954	£9,888	£ 0	£ 4,066

- 3.3 SIP 1 and SIP 2 Small Grants expenditure 2003/04. The Small Grants budgets have been allocated from the Core Grants and are accounted for within the Previously Committed Expenditure figure of the Core Grants table above. (SIP 2 proposals – Appendix A)

SIP Small Grants Fund	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£ 100,000	£ 99,489	£ 0,000	£ 511
Social Inclusion Partnership 2	£ 26,498	£ 18,130	£ 4,969	£3,399
Total	£ 126,498	£ 117,619	£ 4,969	£3,910

- 3.4 SIP 1 and SIP 2 Drugs Misuse Fund 2003/04. (SIP 1 proposal – Appendix B)

SIP Drugs Misuse Fund	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£ 82,972	£ 74,717	£ 1,110	£ 7,145
Social Inclusion Partnership 2	£ 94,151	£ 83,180	£ 0	£10,971
Total	£ 177,123	£ 157,897	£ 1,110	£18,116

- 3.5 The Empowering Communities Fund is controlled by community representatives on the SIP Board and is noted only for information. (Appendices C & D)

Empowering Communities Fund	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£ 80,000	£ 68,827	£ 1,500	£ 9,673
Social Inclusion Partnership 2	£ 73,000	£ 67,693	£ 3,232	£2,075
Total	£ 153,000	£ 136,520	£ 4,732	£11,748

- 3.6 Provision has been made in the Social Inclusion Partnership fund section of the Communities Department Revenue Budget 2003/2004 for all proposals contained in this report.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equalling opportunities.

6.0 BACKGROUND

- 6.1 Dundee City Council now supports two separate geographic Social Inclusion Partnership programmes. The first of these programmes:
- 6.2 Social Inclusion Partnership 1 – covers Ardler, Kirkton, Mid Craigie /Linlathen and the Hilltown. The programme was approved in November 1996 and has the potential to run up to 31 March 2007.
- 6.3 The funding has been provided to assist the Dundee Partnership deliver the Community Regeneration Strategy approved by Communities Scotland. This strategy is based on four themes:
- Empowerment
 - Prosperity
 - Stability
 - Sustainability

7.0 THE DECISION MAKING PROCESS

- 7.1 The criteria set out by Communities Scotland for the operation of Social Inclusion Partnerships requires the active involvement of a range of stakeholders, including representatives from the community and voluntary sectors.
- 7.2 The statutory partners are expected to contribute to the achievement of the strategies through their own resources.
- 7.3 The City Council is the grant recipient, and is accountable for the stewardship of these funds. It does so, however, under the auspices of the Social Inclusion Partnership Board.
- 7.4 During the assessment and decision-making process, there has been considerable involvement by local people through their participation in the structures of the Social Inclusion Partnership. All applications have been considered by the local SIP groups in each of the SIP 1 areas. The applications have also been considered by the SIP Grants Group and endorsed by the SIP Board.
- 7.5 The contribution made by local people in this process has been considerable, and their contribution is an integral part of the assessment and decision-making process.
- 7.6 The sequence and stages involved in this decision-making process have been reported and approved in previous reports.
- 7.7 In its approach to the allocation of Social Inclusion Partnership funding, the Social Inclusion Partnership Board must take account of a variety of factors. These include the Scottish Executive Guidance and Conditions of Grant, the specific themes and measures of the Social Inclusion Partnership Strategy, the priorities and needs identified by local people and the local Action Plans which have been developed for each of the Social Inclusion Partnership 1 communities.

8.0 PROPOSALS

- 8.1 SIP 2 Small Grants (Appendix A). Value of Recommendation £4,969.
- 8.2 SIP 1 Drugs Misuse Fund (Appendix B). Value of Recommendation £1,110.
- 8.3 SIP 1 Empowering Communities Fund (Appendix C). Value of Recommendation £1,500.
- 8.4 SIP 2 Empowering Communities Fund (Appendix D). Value of Recommendation £3,232.

9.0 CONSULTATION

- 9.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), and Depute Chief Executive (Support Services).
- 9.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

10.0 BACKGROUND PAPERS

- 10.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report).

Stewart Murdoch
Head of Communities

27 February 2004

**COMMUNITIES COMMITTEE
8 MARCH 2004**

Appendix A

Amount Available - £8,368

SIP2 Small Grants

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
S2SG/27	Family Learning Initiative (One Parent Families, Scotland)	Whitfield	Computer equipment to support with family learning	£1,199	£749	£749
S2SG/28	Middleton Wood	Whitfield	Cost of equipment used in community clean-ups	£527	£527	£527
S2SG/32	Adult Learning Communities Department	Lochee	Alternative therapy sessions	£717	£330	£330
S2SG/29	Community Family Support	St Mary's	Art materials for ongoing programme with new group	£450	£450	£450
S2SG/39	Boomerang Club	Stobswell	Material for a training kitchen	£454	£454	£454
S2SG/34	St Mary's Residents and Tenants Association	St Mary's	Part costs of a 16 week programme of children's work	£2,888	£361	£361
S2SG/35	Instep Communities	Fintry	Part costs of alternative therapy sessions	£500	£250	£250
S2SG/37	Mill O'Mains Residents Association	Mill O'Mains	Part cost of fabrication and installation of a Community Notice Board	£1,625	£1,125	£1,125

Appendix A (continued)

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
S2SG/38	Souper Savers	Stobswell	Equipment for cooking classes for young mothers	£423	£423	£423
S2SG/30	The Mill Stay and Play	Mill O'Mains	Equipment for pre-school club	£300	£300	£300
TOTAL				£9,083	£4,969	£4,969

Total Available Fund - £26,498

Previously Allocated - £ 18,130

Less Recommendations- £ 4,969

Balance Remaining - £ 3,399

**COMMUNITIES COMMITTEE
8 MARCH 2004**

Appendix B

SIP 1 Drugs Misuse 2003/2004

Total Available £8,255

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
SIP 1/DM 12	The Web/Dundee Drugs and Aids Project	Hilltown	Computer equipment for outreach	£1,110	£1,110	£1,110
TOTAL				£1,110	£1,110	£1,110

Total Available Funds - £ 82,972

Previously Allocated - £ 74,717

Less Recommendations - £ 1,110

Balance Remaining - £ 7,145

**COMMUNITIES COMMITTEE
8 MARCH 2004**

Appendix C

SIP 1 Empowering Communities

Total Available £11,173

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
ECF/12	Hilltown Out of School Care	Hilltown	Evaluation of Hilltown Childcare Initiative	£700	£500	£500
ECF/13	Grey Lodge Settlement	Hilltown	Evaluation of Hilltown Childcare Initiative	£700	£500	£500
ECF/14	Highwayman Management Group	Hilltown	Evaluation of Hilltown Childcare Initiative	£700	£500	£500
TOTAL				£2,100	£1,500	£1,500

Total Funds Available - £ 80,000

Previously Allocated - £ 68,827

Less Recommendations - £ 1,500

Balance Remaining - £ 9,673

**COMMUNITIES COMMITTEE
8 MARCH 2004**

Appendix D

SIP2 Empowering Communities

Total Available £ 5,307

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
SIP 2 ECF/2	Communities Department	Charleston	Additional hours – SIP 2 Support Worker	£3,075	£3,075	£3,075
SIP 2 ECF/4	Stobswell Forum/Communities Department	Stobswell	Study visit to private rented project - Newcastle	£432	£157	£157
TOTAL				£ 3,507	£3,232	£3,232

Total Available Funds - £ 73,000

Previously Allocated - £ 67,693

Less Recommendations - £ 3,232

Balance Remaining - £ 2,075