

ITEM No ...7.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 22 AUGUST 2022

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 197-2022

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

- 2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

- 3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Engineers Projects - Reference and Description	Contractor
Camperdown Boundary Wall	Kilmac
R0092- Housing Concrete Repairs Programme 2022/2023 Works	Andersons SC
R0058 74 St Kilda Road	Dundee Plant Ltd

Architects Projects - Reference and Description	Contractor
18-536 - 19-507 – St Marys 1st and 8th Development – Window Renewal	Construction Services
21-517 - Landlord Communal Services Electrical Periodic Inspection & Testing 2022-27	Construction Services

4 FINANCIAL IMPLICATIONS

- 4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

- 5.1 None.

6 POLICY IMPLICATIONS

- 6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/MF/RM/KM

10 August 2022

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Housing Concrete Repairs Programme 22/23 Works				
PROJECT NUMBER	R0092				
PROJECT INFORMATION	Crack and patch repairs to various concrete elements. Replacement of window sills, mullions, lintels and door frames. Cleaning, repairs and coating of window sills, mullions, canopies and other concrete elements.				
ESTIMATED START AND COMPLETION DATES	September 2022 31 March 2023				
TOTAL COST	Contract				£115,012.00
	Noncontract allowances				£75,988.00
	Fees				£24,000.00
	Total				<u>£215,000.00</u>
FUNDING SOURCE	Revenue – Housing (HRA) - Planned Maintenance				
BUDGET PROVISION & PHASING	2022/2023			£215,000.00	
ADDITIONAL FUNDING	N/A				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	To adopt sustainable practices in construction.				
TENDERS	Mini competition via DCC Civil Engineering Works Framework (Lot 4)				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Andersons SC	£115,012.00	-	1	1
RECOMMENDATION	To accept tender from Andersons SC.				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None				

PROJECT	Camperdown Boundary Wall				
PROJECT NUMBER	P24703				
PROJECT INFORMATION	Continued wall restoration works at Camperdown Boundary Wall. Restoration works are required to maintain safety and ensure longevity of the structure.				
ESTIMATED START AND COMPLETION DATES	September 2022 November 2022				
TOTAL COST	Contract		£171,435.00		
	Contingency		£55,000.00		
	Habitat Survey		£5,000.00		
	Fees		£12,000.00		
	Total		<u>£243,435.00</u>		
FUNDING SOURCE	Capital Plan 2022-2027 - Health, Care & Wellbeing/Parks & Open Spaces (Camperdown Wall Infrastructure)				
BUDGET PROVISION & PHASING	2021/2022		£1,400.00		
	2022/2023		£242,035.00		
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	Mini competition via DCC Civil Engineering Works Framework (Lot 1)				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Kilmac Ltd	171,435.00	-	1	1
	Dundee Plant Ltd	211,525.00	-	2	2
RECOMMENDATION	To accept the tender with the highest score for cost and quality from Kilmac Ltd				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	74 St Kilda Road				
PROJECT NUMBER	R0059				
PROJECT INFORMATION	Retaining wall works and footpath and landscaping improvements at 74 St Kilda Road.				
ESTIMATED START AND COMPLETION DATES	September 2022 October 2022				
TOTAL COST	Contract			£22,142.38	
	Contingency			£2,241.24	
	Fees			<u>£5,000.00</u>	
	Total			<u>£29,383.62</u>	
FUNDING SOURCE	Capital Plan 2022-27, Building Strong Communities, Housing HRA, Free from Serious Disrepair (Public Safety/Roughcast/Walls).				
BUDGET PROVISION & PHASING	2022/2023			£29,383.62	
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	Mini competition via DCC Civil Engineering Works Framework (Lot 1)				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant Ltd	£22,142.38	-	1	1
	Kilmac	£47,132.50	-	2	2
RECOMMENDATION	To accept the tender with the highest score for cost and quality from Dundee Plant Ltd.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	St Marys 1st and 8th Development – Window Renewal	
PROJECT NUMBERS	18-536 & 19-507	
PROJECT INFORMATION	Removal of existing windows and replacement with new UPVC double glazed units, together with renewal of internal timber cills, facings etc and decoration as required to 79 properties – see Appendix 2.	
ESTIMATED START AND COMPLETION DATES	October 2022 March 2023	
TOTAL COST	Contract Non contract allowances Fees Total	£640,008.09 £8,000.00 <u>£60,000.00</u> <u>£708,008.09</u>
FUNDING SOURCE	Capital Plan 2022-27 - Building Stronger Communities – Housing HRA Element – Free from Serious Disrepair – Windows	
BUDGET PROVISION & PHASING	2019/2020 2021/2022 2022/2023	£6,300.00 £3,710.00 £697,998.09
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project Contractor Construction Services	Submitted Tender £640,008.09
RECOMMENDATION	To approve the tender from Construction Services.	
SUB-CONTRACTORS	Scaffolding – Scottmitch Scaffold, Dundee TV Aerial & Satellite Dish - John Ross Smart Home, Perth	
BACKGROUND PAPERS	None.	

PROJECT	Landlord Communal Services Electrical Periodic Inspection & Testing 2022-2027	
PROJECT NUMBER	21-517	
PROJECT INFORMATION	Electrical Periodic Inspection, Testing, Condition Reporting and Remedial Work to approximately 1,500 addresses over a 5 year period with approximately 192 addresses in 2022/2023 and 327 addresses per year in the subsequent 4 years.	
ESTIMATED START AND COMPLETION DATES	September 2022 March 2027	
TOTAL COST	Contract (Sept 2022 – March 2023) Non contract allowances Fees Total	£126,407.23 £15,000.00 £10,000.00 <u>£151,407.23</u>
FUNDING SOURCE	Revenue – Housing (HRA) - Planned Maintenance	
BUDGET PROVISION & PHASING	2022/2023 2023/2024 2024/2025 2025/2026 2026/2027	£151,407.23 £225,000.00 £236,000.00 £248,000.00 £260,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	Contractor Construction Services	Submitted Tender £126,407.23
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

APPENDIX 2**St Marys 1st and 8th Development – Window Renewal – List of Addresses****St Marys 1st** (22 properties);

- St Fillans Road - 4, 10, 14, 16, 26, 30, 36, 42, 44, 46, 48, 50, 54, 56, 76, 80, 82, 84, 86, 88, 90, 92

St Marys 8th (57 properties);

- St Boswells Terrace - 10 G1, G2, 1/1, 1/2, 2/1, 2/2
12 G1, G2, 1/1, 1/2, 2/1, 2/2
14 G1, G2, 1/1, 1/2, 2/1, 2/2
16 G1, G2, 1/1, 1/2, 2/1, 2/2
18 G1, G2, 1/1, 1/2, 2/1, 2/2
41 G1, G2, 1/1, 1/2, 2/1, 2/2
43 G1, G2, 1/1, 1/2, 2/1, 2/2
- St Fillans Terrace - 20, 22
- St Giles Terrace - 68, 72, 86, 88, 94
- St Ninian Terrace - 7, 27, 29, 51, 59, 61, 63, 85