

REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE – 4 JUNE 2001
REPORT ON: COMMUNITY REGENERATION ENVIRONMENTAL BUDGET
REPORT BY: DIRECTOR OF PLANNING AND TRANSPORTATION
REPORT NO: 204-2001

1 PURPOSE OF REPORT

- 1.1 To seek approval of the Community Regeneration Budget for 2001-02.
- 1.2 This is a continuation of a programme of environmental works, in Social Inclusion Partnership (SIPs) area, which are part of the area action plans agreed with the local communities.

2 RECOMMENDATIONS

- 2.1 It is recommended the Committee approve the programme for 2001-02.

3 FINANCIAL IMPLICATIONS

- 3.1 The General Services Financial Plan 2001-2002, Planning and Transportation Community Regeneration heading and the Scottish Enterprise operating plan includes the following allowances:

	2001/02
DCC, P&T	£145,000
SET	£150,500

4 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 The following key themes are supported via this programme
- Settlements are human in scale and form
 - Places, spaces and objects combine meaning and duty with utility
 - People live without fear of personal violence

5 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 Local communities have been consulted on area strategies and action plans within which the various projects lie. Detailed consultation will be undertaken when project details are finalised. Design details will take account of disabled people, and safety generally.

6 BACKGROUND

- 6.1 The projects in the attached Appendix 1 are proposed for the continuing community regeneration environmental improvement programme. These items are included in area action plans which have been subject to community consultation.
- 6.2 The Community Regeneration Budget is successfully leveraging in SIPs capital grants approved by the Community Co-ordinating Group of the Partnership. This helps particularly with regard to safety aspects of the environmental programme. With the Financial Plan being unable to maintain the hoped for level of funding this level of leverage is unlikely to be sustained.

The level of Scottish Enterprise Tayside contributions over the past two years has been substantially greater than the Councils to this environmental improvement programme. This year the levels are comparable.

7 CONSULTATIONS

- 7.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, have been consulted and are in agreement with the contents of this report.

Mike Galloway
Director of Planning & Transportation

Keith Winter
Policy and Regeneration Manager

25 May 2001

KW/LB/KR CR4

Dundee City Council
Tayside House
Dundee

APPENDIX 1 – COMMUNITY REGENERATION BUDGET 2001/02

Legally Committed		2001/02
KIRKTON		
Balgowan Avenue Project completed : Lighting and Retention to pay	SET DCC P&T	£4,650
Beauly Square/Balgowan Place/Balgowan Square Contract started January 2001	SET DCC P&T	£80,500 £50,000
MID CRAIGIE		
Glenconnor Drive Project completed : Retention to pay	SET DCC P&T	1,920
Kingsway East Housing Boundary improvements – ambassador routes design	SET DCC P&T	£40,000
Sub-Total	SET DCC P&T	£120,500 £56,570
Not Yet Legally Committed		
KIRKTON		
Thornton Road	SET DCC P&T SIPS	£3,000 £25,000
Haldane Avenue and Adjacent Streets SIPS grant approved, Street Lighting, Junction Improvement Design	SET DCC P&T SIPS	£42,000
MID CRAIGIE		
Happyhillock Road/Buick Place Create central feature of post demolition open space removal of redundant paths and shrubbery, improve parking. (Pedestrian crossing and railings installed). Housing contribution.	SET DCC P&T DCC Housing	£45,000 £50,000
Hub/Brooksbank Improve parking, lighting, paving and security around buildings. SIPS grant approved.	SET DCC P&T SIPS	£40,000 £20,000
Kingsway East Gateway Continuation of ambassador routes boundary treatment at school and churches	SET DCC P&T	£30,000
Sub-Total	SET DCC P&T DCC Housing SIPS	£30,000 £88,000 £50,000 £87,000
TOTAL	SET DCC P&T DCC Housing SIPS	£150,500 £144,570 £50,000 £87,000