

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
11 MARCH 2002**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP – ALLOCATION OF RESOURCES
2001/2002**

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 208-2002

1.0 PURPOSE OF REPORT

- 1.1 The report brings forward proposals for the further allocation of Social Inclusion Partnerships 1 and 2 revenue funding and awards from the Small Grants Fund.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 Notes the recommendations of the Dundee Partnership Community Regeneration Group in the further allocation of SIP 1 and SIP 2 revenue funding for 2001/2002, as detailed in section 6 and appendices A and B.
- 2.2 Agrees the award of Social Inclusion Partnership 1 Small Grants as detailed in Appendix C.
- 2.3 Notes the Dundee Partnership recommendation to request the carry forward of underspend in the SIP 2 programme.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The proposed allocation of Social Inclusion Partnership 1 and 2 revenue funding, as detailed in Appendices A and B can be contained within the Social Inclusion Partnership Fund Section of the Neighbourhood Resources and Development Department Revenue Budget 2001/2002.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 Priority has been given to revenue expenditure that is likely to be of benefit to the environment in the target areas. Also, meeting local needs is a central focus of the strategy for community regeneration and, as such, these measures will impact on numerous Agenda 21 Targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those which fall within the most disadvantaged 10% of enumeration districts at the time of the last Census. The funding made available for the Social Inclusion Partnerships is intended to have the effect of equalling opportunities.

6.0 SOCIAL INCLUSION PARTNERSHIPS 1 AND 2 – ALLOCATION OF RESOURCES 2001/2002

6.1 Social Inclusion Partnership 1

6.1.1 Allocation of Available Resources 2001/2002

The balance of funding available within the Social Inclusion Partnership 1 programme is £32,904 comprising:

Unallocated Funding (As per Report 675-2001)	£6,371
Slippage Identified from Projects	£29,500
Balance Transferred from SIP 1 Small Grants Fund	£3,795
Less Adjustment to Admin Fee	(£6,762)

Balance Available for Allocation	£32,904
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- 6.1.2 Further proposals for the allocation of funding within the Social Inclusion Partnership 1 programme are detailed in Appendix A. These will fully utilise the balance available for allocation.
- 6.1.3 A number of funding applications have not been recommended for funding by the Dundee Partnership Grants Sub Group. Details of these applications are also contained in Appendix A.

6.2 Social Inclusion Partnership 2 – Revenue Funding 2001/2002

- 6.2.1 The balance of revenue funding available for new initiatives up to 31 March 2002 is £26,345, comprising:

Unallocated Funding (as per Report 675-2001)	£4,421
Slippage Identified from Projects	£23,024
Allocations as per Report 111-2002	(£1,100)
Balance Available for Allocation	£26,345

- 6.2.2 Further proposals for the allocation of funding within the Social Inclusion Partnership 2 programme are detailed in Appendix B.
- 6.2.3 A number of funding applications have not been recommended for funding by the Dundee Partnership Grants Sub Group. Details of these applications are also contained in Appendix B.
- 6.2.4 There is a remaining balance of £18,055 from the SIP 2 revenue funding allocation. The Dundee Partnership Grants Sub Group recommends that an application be made to Communities Scotland to transfer the balance to 2002/2003.
- 6.3 **SIP 1 Small Grants Fund (Appendix C)**
- 6.3.1 Awards totalling £2,450 are recommended in this report.
- 6.3.2 There is an unallocated balance of funding within the SIP 1 Small Grants Fund of £3,795. This sum has been transferred to the main Social Inclusion Partnership 1 revenue budget for allocation to other proposals (see 6.1.1 above).

7.0 CONSULTATION

- 7.1 Consultation has taken place with the Chief Executive, Directors of Finance, Support Services, and Planning and Transportation.
- 7.2 Partnership agencies, associated Council departments, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications.
- 7.3 The recommendations are based on targets set by the Scottish Executive Development Department and Dundee Partnership targets. Area regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen, and the Hilltown have also been considered prior to the recommendations brought forward in this report. These local area strategies take account of views expressed in a variety of consulting events within local communities.

8.0 BACKGROUND PAPERS

- 8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report).

Director of Neighbourhood Resources and Development_____

Date _____
FRP/TriciaSullivan/gw

**SOCIAL INCLUSION PARTNERSHIP 1
ALLOCATION OF RESOURCES 2001/2002**

APPENDIX A

	Title	Target Area	Description	Total Cost £	Grant Requested £	Grant Recommended £
SU1/6	Sanctuary Scotland - Ardler Spring Clean-	Ardler	Grant requested to meet cost of Spring Clean Initiative in Ardler, specifically the cleaning of 40 closes within the low rise flats in Ardler. This service is unavailable from Sanctuary Scotland and is part of an attempt to maintain the living environment for residents who are in the low rise blocks.	3,600	3,600	£3,600
SU1/7	Kirkton NDG - Spring Clean	Kirkton	Grant requested for various Spring Clean measures in the Kirkton Area, including ground clearance, fencing repairs and planting of trees and shrubs.	17,715	17,715	£17,715
SU1/8	Planning & Transportation - Lighting Security	Kirkton	Grant requested to meet the cost of purchasing steel bars to secure vulnerable lighting columns and feeder pillars at various sights in Kirkton. Recently lighting columns have been subject to vandalism which is increasing the chance of accidents to children and young people. The SIP contribution is towards a programme of securing these columns to prevent further access.	2,500	2,500	£2,500.
SU1/10	Mid Craigie Under 12's Project	Mid Craigie/ Linlathen	Grant requested to purchase various play and educational resources to establish a creativity zone within the Under 12's Project. This will add to the opportunity for children in the project to experience a range of creative art and other activities. Due to the competition for SIP funding, the Dundee Partnership Sub Group has recommended a reduced award. The project will be required to provide a list prioritising the equipment which is most needed for the project.	6,340	6,340	£3,000
SU1/11	Home Safety Equipment Loan Scheme	All SIP 1 areas	Grant requested to purchase a vehicle (Fiat Ducato) for delivering items of safety equipment to homes. Due to changes in safety regulations the loan scheme requires to provide an installation service rather than just a loan scheme. The safety regulations require that additional equipment is carried and installed with the Home Safety Equipment. The vehicle is required to carry and deliver the equipment. The Dundee Partnership Grants Sub Group has not recommended an award of grant at this stage for the following reason: <ul style="list-style-type: none">▪ There is insufficient information about the performance of this group to justify the awarding of grant for a vehicle at this stage▪ The Sub Group is also aware that the group has submitted an application for SIP 1 funding for 2002/2003. The Sub Group has advised that if required the group should include the request for a vehicle within their application for SIP funding 2002/2003.	11,495	11,495	No award of grant recommended

	Title	Target Area	Description	Total Cost £	Grant Requested £	Grant Recommended £
SU1/13	Dundee North Law Centre	All SIP 1 areas	<p>Grant requested to meet costs associated with the project moving from its current premises at Happyhillock Resource Base to premises owned by Abertay Housing Association Limited, 20 Grampian Gardens, Fintry. Costs include office furniture, installation of telephone system, door entry system, removal costs etc.</p> <p>The Dundee Partnership Sub Group has recommended no award of grant to the Law Centre although it appreciates the need of the project to relocate due to accommodation requirements. The relocation would require an additional £8,000 of SIP funding per annum up to 30.11.06. The Dundee North Law has recently been awarded an extension to its SIP funding on a reducing basis up to 30.11.06; therefore any additional award of revenue funding would not be in line with this previous decision to reduce reliance on SIP funding. The Grants Sub Group has recommended that the project liaise with the Economic Development Department to try and identify alternative premises.</p>	7,000	7,000	No award of grant recommended.
SU1/14	Dundee International Women's Centre - Profile Raising & Image Enhancing	Hilltown	<p>Grant requested to purchase equipment, furniture and administration costs for the purpose of raising the profile of the centre.</p> <p>The Grants Sub Group has recommended a reduced award of grant for items that will be for the interior decoration of the centre only. Other costs contained within the application are for ongoing revenue costs that would extend beyond the financial year 2001/2002.</p>	4,088	4,088	£689
SU1/15	Leisure & Arts Dept - Bicycle Road Safety Campaign	All SIP 1 areas	<p>Grant requested to purchase mountain bikes (10 children and 10 adults) and helmets as part of a road safety campaign.</p> <p>The Grants Sub Group has recommended no award of grant for this proposal due to insufficient information about the road safety campaign within the application.</p>	4,000	4,000	No award of grant recommended
SU1/16	Mid Craigie Parish Project	Mid Craigie/Linlathen	<p>Grant requested to purchase an electronic screen (approx 8 feet). The screen would be used as part of the projects reminiscence work with clients. Clients would be able to participate by having better access to photographs slides and videos which is sometimes difficult due to failing eyesight. The screen would also be available to other local groups using the hall as an activity/meeting room.</p> <p>The Grants Sub Group has not recommended an award of grant. While the Sub Group agreed that the installation of the equipment would be a positive thing for the elderly clients, the group is aware that the project has submitted an application for revenue funding in 2002/2003, therefore the Sub Group agreed that it would be premature to award grant for the screen if there was to be a consideration of core revenue costs to be considered in the next few months.</p>	3,630	3,630	No award of grant recommended.
SU1/17	Housing Dept Parking at Haldane Ave Shopping Centre	Kirkton	Grant requested to contribute towards the cost of providing new parking spaces at the shopping centre at Haldane Avenue, Kirkton (Phase 1). Funding from the Economic Development Department (£15,000) and Scottish Enterprise Tayside (£6,000) is also committed for Phase 1.	26,400	5,400	5,400.
					TOTAL	32,904

SOCIAL INCLUSION PARTNERSHIP 2

ALLOCATION OF RESOURCES 2001/2002

APPENDIX B

	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
SU2/50	Early Years and Child Care Network	Mill O' Mains/Fintry/ Whitfield	Grant requested to produce an information leaflet detailing services for parents and children in the North East of the city	400	400	400
SU2/51	Camperdown Church	Charleston	<p>Grant requested to meet costs of installing a security fence around Camperdown Church as part of the first stage of a series of security measures aimed at reducing vandalism to the church and church halls.</p> <p>The Dundee Partnership Grants Sub Group does not recommend an award of grant for the following reasons:</p> <ul style="list-style-type: none"> ▪ Assessing officer has recommended 50% of the total cost ▪ There is no firm commitment from the Church of Scotland or other funders to contribute towards the other 50% of cost of security fencing during the current financial year. Therefore there is no certainty that this work will be carried out during 2001/2002 which is the period for which SIP 2 funding is currently available. 	16,320	16,320	No award of grant recommended
SU2/52	The WEB Project	Stobswell/Hilltown	<p>The WEB Project, in partnership with the Council's Leisure and Parks Department has secured a lease for the tennis pavilion in Baxter Park as part of the Heritage Lottery Fund restoration project. The use of the tennis pavilion will be for young people to develop activities and work on issues of concern. The grant is requested to purchase equipment for youth by young people within the tennis pavilion.</p> <p>The Dundee Partnership Grants Sub Group has not recommended an award of grant for this proposal:</p> <ul style="list-style-type: none"> ▪ An award of grant would be premature at this stage because the pavilion has not been finally secured for use by young people in the current financial year, therefore the grant could not be used prior to 31 March 2002 which is the period for which grant funding is available <p>The project would be able to submit a small grants fund application in 2002/2003</p>	5,705	5,705	No award of grant recommended

	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
SU2/56	Youth Voice – Whitfield Youth Team	All SIP 2 Areas	Grant requested to meet the cost of helping young people to participate in the Scottish Youth Parliament Election Week. This is to increase numbers of young people being aware of the Scottish Youth Parliament through Youth Voice and to take part in consultation and the election process. The initiative is supported by the Whitfield Youth Team. Costs include travel, publicity and postages etc. The Grants Sub Group has recommended a reduced award based on the assessing officers recommendation.	1,950	1,950	1,450
SU2/57	Rock 'N' Readers	Stobswell	Grant requested to support a group of young people who meet at Arthursstone Library on a weekly basis to encourage book reading and library skills. Costs include production of newsletter, postage, book buying trip for members and invites to authors to meet the group	1110	960	960
SU2/58	Family Learning House North Fintry	Fintry	Grant requested to provide a series of taster sessions aimed at women in the Fintry area to coincide with International Women's Week, 4-8 March 2002. The sessions will include, healthy eating, relaxation etc. Costs are for tutor provision only.	592	250	250
SU2/61	St Mary's Lambs – Child Care Training	St Mary's	St Mary's Lambs is a group of 20 adults (parents/grandparents) and 30 children who meet regularly at the Ardler Child and Family Centre. Grant requested to meet the cost of provision of a Child Care training programme which is aimed at improving parent/carers relationships with children and to develop new skills and confidence. Costs are for resource packs, TV/video/camcorder and first aid course.	1,614	1,614	1,614
SU2/63	Stobswell Boys Group	Stobswell	Grant requested to meet the costs of group work with a group of 6 young men in the Stobswell area who are requiring more targeted youth work support. This will enable them to participate in other Stobswell youth initiatives, including the ongoing development of a youth café. Grant is requested specifically for the cost of developing a residential programme with this group in March 2002. The proposal is supported by the Stobswell Forum because it is anticipated that work with this group of young men will enable them to play a more positive roll in the Stobswell area .	3,233	2,019	2,019
SU2/64	Management Group, Douglas Community and Library Centre	Douglas	Grant requested to meet the cost of holding an opening event for the new outdoor reading area at Douglas Neighbourhood Centre and Library. Costs include materials, paint and brushes, competition prizes and Authors fees and refreshments for the opening event which will be held in March 2002	644	644	644

	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
SU2/65	Ardler Child and Family Centre	St Mary's	<p>Grant requested to provide costs of accommodation for the provision of childcare in the St Mary's area. Grant is requested for running costs of a flat in the area, including, rent, rates, heat/light, security. The application also includes costs of temporary accommodation for child care should the flat not become available.</p> <p>The Grants Sub Group has not recommended an award of grant because the costs requested are for the financial year 2002/2003 which is beyond the scope of the current available funding. The Grants Sub Group previously approved an award of £8,000 towards the refurbishment of a flat for child care purposes, on condition that other funders meet ongoing revenue costs. This condition has not yet been met.</p>	5,000	5,000	No award of grant recommended
SU2/67	North East Youth Strategy Group	Mill O' Mains, Fintry, Whitfield	Grant requested for a graffiti art project at the Fintry shops. Costs include materials and an art tutor.	1,024	612	612
SU2/68	Dundee International Women's Centre - Dressmaking and Textile Skills	Hilltown and Stobswell	<p>Grant requested to meet the cost of implementing an arts and crafts workshop, focusing on dressmaking and textile skills. The aim of the course is to provide activities to encourage more use of the centre.</p> <p>The Grants Sub Group has recommended a reduced grant for the following reasons:</p> <ul style="list-style-type: none"> ▪ The period of grant requested is for the financial year 2002/2003 which is beyond the scope of the current available SIP 2 funding ▪ The Grants Sub Group has approved an award of £341 to enable the purchase of materials, and advises the centre to submit a small grants fund in the financial year 2002/2003. 	2,961	1,665	341
					TOTAL	8,290

**GRANTS SUB GROUP 6 FEBRUARY 2002
SOCIAL INCLUSION PARTNERSHIP 1 SMALL GRANTS**

APPENDIX C

	Title	Target Area	Description	Total Cost £	Grant Requested £	Recommendation of Grants Sub Group
CRF50	Chalmers/Ardler Trust - Elderly Project	Ardler	Grant requested for a Health and Fitness Pilot Project for an elderly group (16 members). Costs include equipment and tutor costs.	250	250	250
CRF52	Dundee Rep - Women's Performing Network Strictly Tea Dance - Remembering the Palais	All SIP 1 areas	Grant requested towards cost of holding a Tea Dance event in the Woodlands Hotel as part of the Women's Performing Arts Network. The grant award will enable elderly residents to attend the event free of charge Travel arrangements will also be put in place for elderly residents.	1,190	985	600
CRF54	Dundee Rep - Women's Performing Arts Network - The Bingo Bus	All SIP 1 areas	Grant requested to meet costs of an interactive theatre event called "Bingo Bus" in each of the SIP areas. Costs include bus hire, director and performers fees, props, costumes and materials. The Dundee Partnership Grants Sub Group has not recommended an approval of this grant because in its assessment the Sub Group was not confident that sufficient planning had been carried out to ensure participation in the event. The proposal also has low priority.	3,540	2,790	No award of grant recommended.
CRF56	Hilltown SIP Group - Hilltown Road Safety Campaign	Hilltown	Grant requested for funding to carry out a public road safety campaign in the Hilltown area to complement physical road safety improvements which are being implemented. Costs include publicity, photocopying and distribution of materials as part of the campaign.	1,600	1,600	1,600
				7,009	6,054	2,450

Total Available Fund 2001/2002	£50,000
Less Grants Previously Awarded	£43,755
Balance Available	£ 6,245
Less Grants Recommended	£ 2,450
Balance Transferred to SIP 1 Underspend 2001/2002	£ 3,795