REPORT TO: CITY DEVELOPMENT COMMITTEE – 28 JANUARY 2013

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: CITY ARCHITECT

REPORT NO: 21-2013

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
11-534 - 14 Brownhill Road, Dundee - Shopfront Refurbishment	Environment Department (Construction Services)	£21,365.68	£24,570.68	£24,570.68
11-536 - 24 Craigie Avenue, Dundee - Shopfront Refurbishment	Environment Department (Construction Services)	£23,076.45	£26,537.45	£26,537.45
12-1182 - Douglas Community Centre - Toilet Upgrade (2nr)	Environment Department (Construction Services)	£41,955.93	£48,248.93	£48,248.00
12-6052 - Various Schools - Installation of Multi Use Games Areas	Doe Sport (North Ltd), Methil	£100,869.30	£115,999.30	£116,000.000
04-5228 - Various Dundee City Council Properties - Service & Maintenance Contract for Air Handling and Air Conditioning Units - St Johns High School	Scotia Energy Saving Systems Ltd, Glenrothes	£37,369.00	£43,348.00	£43,348.00
12-028 – Marchbanks Bin Store – Conversion into Agricultural Workshop	Environment Department (Construction Services)	£218,276.75	£266,018.26	£266,018.26

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Client Department has been consulted with regard to policy implications. The Chief Executive, Depute Chief Executive (Support Services), and the Director of Finance have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 Detailed information relating to the above Tenders is included on the attached sheets.

The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report 148-2003: Partnering Guidelines for Construction Projects;
- b Report 356-2009: Construction Procurement Policy; and
- c Standing Orders: Tender Procedures of the Council.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway Director of City Development Rob Pedersen City Architect

RP/AM/KM 17 January 2013

Dundee City Council Dundee House Dundee

CLIENT	CITY DEVELOPMENT		CITY DEVELOPMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	11-534 Brownhill Road, Dundee – Shopfront Refurbishment The works comprise replacement of shopfront, shutter and associated works		11-536 24 Craigie Avenue, Dundee – Shopfront Refurbishment The works comprise replacement of shopfront, shutter and associated works	
TOTAL COST	Several Works Allowances Total	£21,365.68 £3,205.00 £24,570.68	Several Works Allowances Total	£23,076.45 £3,461.00 £26,537.45
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2012/2013	£24,570.68	2012/2013	£26,537.45
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual Capital Finance Costs	£1,657.00	Annual Capital Finance Costs	£1,790.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated project:		Negotiated project:	
	Environment Department (Construction Services)	£21,365.68	Environment Department (Construction Services)	£23,076.45
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.	
ALLOWANCES	Professional Services Total	£3,205.00 £3,205.00	Professional Services Total	£3,461.00 £3,461.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

CLIENT	CITY DEVELOPMENT		CITY DEVELOPMENT		
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-1182 Douglas Community Centre – Toilet Upgrade (2) The works comprise upgrading works to ground floor toilets (2)		12-6052 Various Schools – Installation of Multi Use Games Area The works comprise of the supply and installation of synthetic grass playing form multi use games areas at 11 schools	g surfaces to	
TOTAL COST	Several Works Allowances Total	£41,955.93 £6,293.00 £48,249.00	Several Works Allowances Total	£100,869.30 £15,130.00. £115,999.30	
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital 2012/2013 None	£48,249.00	Capital £35,000.00 Revenue £81,000.00 2012/2013 & 2013/14	£116.000.00	
REVENUE IMPLICATIONS	Annual Capital Finance Costs	£3.25400	None Annual Capital Finance Costs	£7,823.00	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.		
TENDERS	Negotiated project: Environment Department (Construction Services)	£41,955.93	The project was procured through the Public Contracts Scotland Portal, twelve offers were received, one offer was subsequently withdrawn, as noted below: 1 Doe Sport (North Ltd), Methil 2 Ecosse Sports Ltd, Newbrigges 3 Blakedown Sport and Play, Wroxton Highest Tender Received Received \$100,869.96 £112,940.00 £118,063.00	Checked £100,869.30 £112,940.00 £118,063.00 £243,658.00	
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.		
ALLOWANCES	Professional Services Total	£6,293.00 £6,293.00	Professional Services Total	£15,130.00 £15,130.00	
SUB-CONTRACTORS	None		None		
BACKGROUND PAPERS	None		None		

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	04-5228 Various Dundee City Council Properties - Service and Maintenance Contract for Air Handling and Air Conditions Units – St Johns High School The work comprise of the installation of Air Conditioning Equipment to the Art and Mathematics Labs	12-028 Marchbanks Bin Store Conversion into Agricultural Workshop. The works comprise recladding existing steel portal frame building, minor alterations and mechanical and electrical works to workshop	
TOTAL COST	Several Works £37,369.00 Allowances £5.979.00 Total £43,348.00	Several Works £218,276.75 Allowances £47.741.51 Total £266,018.26	
FUNDING SOURCE	Capital	Capital	
BUDGET PROVISION & PHASING	2012/2013 £43,348.00	2012/2013 £102,225.00	
ADDITIONAL FUNDING	None	Balance met from overall allowance for the £163,793.26 Environment Department within the Capital Plan	
REVENUE IMPLICATIONS	Annual Capital Finance Costs £1,657.00	Annual Capital Finance Costs £17,940.00	
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.	
TENDERS	Negotiated project:	Negotiated project:	
	Scotia Energy Saving Systems Ltd (Glenrothes) £37,369.00	Environment Department (Construction Services) £218,276.75	
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.	
ALLOWANCES	Professional Services £5,979.04 Total £5,979.04	Professional Services £32,741.51 Increased U value to cladding £5,000.00 Contingencies £10,000.00 Total £47,741.51	
SUB-CONTRACTORS	None	None	
BACKGROUND PAPERS	These works are instructed through the existing "Revenue Funded" Contract as the works are of an emergency nature and must be carried out during the Spring School break.		