

REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE - 9 MAY 2005
REPORT ON: CENTRAL WATERFRONT - TENDER RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 213-2005

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 It is recommended that:

- 1 The City Engineer instruct the preferred contractor AMCO to carry out advanced investigations and work with the design team to develop the detailed proposals and incur costs up to a value of £100,000 with a view to establishing the Agreed Maximum Price (AMP).
- 2 The Director of Planning and Transportation negotiate a two stage contract within the overall allowance of £8.495 million. The contract will be under a partnering arrangement with AMCO on the basis of the submitted tender and following the finalisation of the detailed design and AMP.
- 3 The Depute Chief Executive (Support Services) be authorised to accept the offer recommended by the Director of Planning and Transportation for Stage 1 and subject to confirmation by the Scottish Executive of acceptance of the Cities Growth Fund investment plan for 2006/07 and 2007/08 for Dundee Central Waterfront Development, accept the Stage 2 offer.

3 FINANCIAL IMPLICATION

- 3.1 The Depute Chief Executive (Finance) has confirmed that funding for Stage 1 of the above two stage project is available as detailed on the attached sheets for 2005/06. The funding for Stage 2 in 2006/07 and 2007/08 will be subject to confirmation by the Scottish Executive.

4 CONSULTATIONS

- 4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

5 BACKGROUND PAPERS

- 5.1 None.

6 FURTHER INFORMATION

- 6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/FW/EH

29 April 2005

Dundee City Council
Tayside House
Dundee

PLANNING AND TRANSPORTATION COMMITTEE - 18 APRIL 2005

CLIENT	PLANNING AND TRANSPORTATION					
PROJECT NUMBER PROJECT	P4039000 Dundee Central Waterfront - Dock Street Tunnel Strengthening Partnering Contractor					
TOTAL COST	Contract £5,042,886.81 Non-Contract Allowances £3,157,113.19 Professional Fees <u>£295,000.00</u> Total £8,495,000.00					
FUNDING SOURCE	Cities Growth Fund					
BUDGET PROVISION & PHASING		<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>	<u>2007/08</u>	<u>Total</u>
	Stage 1	£25,000	£4,401,000	-	-	£4,426,000
ADDITIONAL FUNDING	Stage 2			£3,204,000	£865,000	<u>£4,069,000</u> £8,495,000
REVENUE IMPLICATIONS	None.					
LOCAL AGENDA 21 IMPLICATIONS	The project design will include waste minimisation and sustainable construction best practices.					
TENDERS	Quality: Price Tenders were invited from five contractors and the following offers received:-					
	Tenderers	<u>Tender</u>	<u>Corrected Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>	
	1 Mowlem	Non Compliant	-	-	-	
	2 AMCO	£4,967,129.31	£5,042,886.81	1	1	
	3 Raynesway Construction Ltd	Non Compliant	-	-	-	
	4 C Spencer Ltd	£7,747,647.00	-	2	2	
	5 E Nuttall	Withdrawn	-	-	-	
RECOMMENDATION	<p>The City Engineer be authorised to instruct the preferred contractor AMCO to carry out advanced investigations and work with the design team to develop the detailed proposals and incur costs up to a value of £100,000 with a view to establishing the Agreed Maximum Price (A.M.P.).</p> <p>The Director of Planning and Transportation negotiate a 2 stage contract within the overall allowance of £8.495 million. The contract will be under a partnering arrangement with AMCO on the basis of the submitted tender and following the finalisation of the detailed design and A.M.P.</p> <p>It is further recommended that the Depute Chief Executive (Support Services) be authorised to accept the offer recommended by the Director of Planning and Transportation for stage 1 and subject to confirmation by the Scottish Executive of acceptance of the investment plan for 2006/07 and 2007/08 for Dundee Central Waterfront Development, accept the stage 2 offer.</p>					
ALLOWANCES	Network Rail Approvals £255,000.00 Rail Closure Costs £1,663,000.00 Public Utilities £425,000.00 Site Investigation Works etc £73,000.00 Contingencies £741,113.19 Professional Fees <u>£295,000.00</u> Total £3,452,113.19					
SUB-CONTRACTORS						
BACKGROUND PAPERS	None					