

REPORT TO: CITY DEVELOPMENT – 23 JUNE 2014
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 213-2014

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P13297	3 Trades Lane - Demolition	Gowrie Contracts Ltd	£61,915.00	£87,065.00	£87,065.00
P13180	Riverside Drive Improvements	Tayside Contracts	£589,000.00	£760,000.00	£760,000.00
P13333	Gellatly Street MSCP Concrete Repairs and Waterproofing Renewal	USL Structure Care	£353,363.98	£418,863.98	£418,863.98
Total			£1,004,278.98	£1,265,928.98	£1,265,928.98

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/EH

12 June 2014

Dundee City Council
Dundee House Dundee

CLIENT	CITY DEVELOPMENT DEPARTMENT		
PROJECT NUMBER PROJECT PROJECT INFORMATION	P13297 3 Trades Lane – Demolition Demolition of 2 storey building including foundations		
TOTAL COST	Contract	£61,915.00	
	Non Contract Allowances	£18,000.00	
	Fees	<u>£7,150.00</u>	
	Total	£87,065.00	
FUNDING SOURCE	Building & Property Capital Budget 2014/15		
BUDGET PROVISION & PHASING	<u>2014/15</u> £87,065.00		
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	Built Environment – removal of vacant buildings will provide an opportunity to enhance the local environment. Waste Management – demolition material will be reused and recycled where possible, maximising economic opportunity arising from waste.		
TENDERS	Tenders were invited from 7 contractors and the following tenders received:-		
	<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>
	Gowrie Contracts Ltd	£61,915.00	-
	Hunter Demolition	£82,985.00	-
	Reigart Contracts Ltd	£85,377.50	-
	D Geddes (Contractors) Ltd	£86,685.00	-
	Dundee Plant Co Ltd	£95,180.00	-
	Dem-master Ltd	£116,388.11	-
	Safedem Ltd	£123,321.00	£128,321.00
RECOMMENDATION	To accept the lowest tender from Gowrie Contracts Ltd		
ALLOWANCES	Contingencies	£8,000.00	
	Public Utilities	£10,000.00	
	Professional Fees	£6,750.00	
	CDM Co-ordinator	<u>£400.00</u>	
	Total	£25,150.00	
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None		

CLIENT	CITY DEVELOPMENT DEPARTMENT						
PROJECT NUMBER PROJECT PROJECT INFORMATION	P13180 Riverside Drive Improvements Road Improvements in conjunction with essential road maintenance on Riverside Drive westwards from Tesco Roundabout to Barnetts. Works include installation of Toucan crossings at Tesco Roundabout and Barnetts: combined cycle/footway from Tesco Toucan to new Seabraes footbridge landing area; general reduction in carriageway width to provide one through traffic lane in either direction; landscaping to north side of Riverside Drive						
TOTAL COST	Contract	£589,000.00					
	Non Contract Allowances	£136,000.00					
	Fees	<u>£35,000.00</u>					
	Total	£760,000.00					
FUNDING SOURCE BUDGET PROVISION & PHASING	City Development Capital Budget, Sustrans, CWSS <u>2014/15</u>						
ADDITIONAL FUNDING	City Development Capital Budget	£370,000.00					
	Cycling, Walking and Safer Streets (CWSS)	£90,000.00					
	Sustrans	<u>£300,000.00</u>					
	Total	£760,000.00					
REVENUE IMPLICATIONS	Reduced road maintenance requirements						
POLICY IMPLICATIONS	To adopt sustainable practices in the design, construction and maintenance of Council Infrastructure protecting the quality and diversity of the City's built heritage and enhance the local environment.						
TENDERS	As part of a Partnering project approved by the Chief Executive the following offer was received: <table><tr><td><u>Tenderers</u></td><td><u>Tender</u></td></tr><tr><td>Tayside Contracts</td><td>£589,000.00</td></tr></table>			<u>Tenderers</u>	<u>Tender</u>	Tayside Contracts	£589,000.00
<u>Tenderers</u>	<u>Tender</u>						
Tayside Contracts	£589,000.00						
RECOMMENDATION	To accept the offer from Tayside Contracts.						
ALLOWANCES	Toucan Crossings	£103,410.00					
	Street Lighting	£20,090.00					
	Landscaping	£12,500.00					
	Professional Fees	£34,500.00					
	CDM Co-ordinator	<u>£500.00</u>					
	Total	£171,000.00					
SUB-CONTRACTORS	None						
BACKGROUND PAPERS	None						

CLIENT	CITY DEVELOPMENT DEPARTMENT																																						
PROJECT NUMBER PROJECT PROJECT INFORMATION	P13333 Gellatly Street MSCP – Concrete Repairs and Waterproofing Renewal Removal of existing expired deck waterproofing system, concrete repairs to deck, surface preparation and installation of new waterproofing system to all floors of Gellatly Street multi-storey car park																																						
TOTAL COST	Contract Non Contract Allowances Fees Total	£353,363.98 £35,500.00 <u>£30,000.00</u> £418,863.98																																					
FUNDING SOURCE	City Development Department – Parking CFCR																																						
BUDGET PROVISION & PHASING	<u>2013/14</u> £6,500.00	<u>2014/15</u> £412,363.98	<u>Total</u> £418,863.98																																				
ADDITIONAL FUNDING	None																																						
REVENUE IMPLICATIONS	None																																						
POLICY IMPLICATIONS	To adopt sustainable practices in the design, construction and maintenance of Council Infrastructure protecting the quality and diversity of the City's built heritage and enhance local environment.																																						
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RECOMMENDATION	To accept the lowest tender from USL Structure Care																																						
ALLOWANCES	Contingencies Professional Fees CDM Co-ordinator Total	£35,500.00 £27,500.00 <u>£2,500.00</u> £65,500.00																																					
SUB-CONTRACTORS	None																																						
BACKGROUND PAPERS	None																																						