

ITEM No ...2.....

REPORT TO: NEIGHBOURHOOD REGENERATION, HOUSING AND ESTATE
MANAGEMENT COMMITTEE – 21 AUGUST 2023

REPORT ON: TENDER RECEIVED BY HEAD OF HOUSING AND CONSTRUCTION

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO: 215-2023

1 PURPOSE OF REPORT

- 1.1 This report details the tender received for the next phase of energy efficiency project as part of the HRA Capital Plan 2023-28 – Tackle Climate Change and reach Net Zero carbon emissions by 2045 and seeks approval on acceptance thereof.

2 RECOMMENDATION

- 2.1 It is recommended that Committee approve the acceptance of the tender submitted by the undernoted contractor as set out in the report, with the total amount, including external funding and allowances detailed in Appendix 1.

3 SUMMARY OF PROJECT TENDERED

- 3.1 A tender has been received by the Housing and Construction Service in relation to the project detailed below.

Architects Projects - Reference and Description	Contractor
Fleming Gardens External Wall Insulation	SSE-OVO Energy Solutions Ltd

4 FINANCIAL IMPLICATIONS

- 4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.
- 4.2 Dundee City Council requires to maximise funding from the Energy Efficiency Programme for Scotland – Area Based Schemes (EEPS: ABS) from the Scottish Government and Energy Company Obligation (ECO) funding from utility companies to ensure owner occupiers can be included in the programme and mixed tenure blocks comprehensively treated.
- 4.3 This tender supersedes report [227-2020](#) (Article IV of the minute of meeting of this committee of 28 September 2020 refers).

5 BACKGROUND PAPERS

- 5.1 Reference should be made to the previous tender report (227-220) dated 28 September 2020. This tender replaces the previously agreed tender due to a change in design and costs associated to the delivery of this programme.

6 POLICY IMPLICATIONS

- 6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

The Council Leadership Team have been consulted on the preparation of this report and are in agreement with its contents.

Elaine Zwirlein
Executive Director of Neighbourhood Services

Louise Butchart
**Head of Housing & Construction
Services**

21 July 2023

APPENDIX 1

PROJECT	Fleming Gardens External Wall Insulation										
PROJECT NUMBER	22-EWI05										
PROJECT INFORMATION	External Wall Insulation to 304 properties.										
ESTIMATED START AND COMPLETION DATES	July 2023 – January 2024										
TOTAL COST	<div> <div>Total Net Cost</div> <div>£5,028,518.09</div> <div>OVO Contribution</div> <div>- £171,121.98</div> </div> <div> <div>Fleming Trust Contribution</div> <div>£1,046,355.30</div> <div>Council Contribution</div> <div>£2,271,152.98</div> <div>EES: ABS Funding</div> <div>£1,539,887.83</div> </div> <div> <div>Total Contract Value minus OVO contribution</div> <div><u>£4,857,396.11</u></div> </div>										
FUNDING SOURCE	HRA Capital Plan 2023-28 – Tackle Climate Change and reach Net Zero carbon emissions by 2045 EES:AS Funding SSE-OVO Contribution Fleming Trust										
HRA CAPITAL PLAN 2023-28 BUDGET PROVISION & PHASING	2023/2024 - £2,271,152.98										
REVENUE IMPLICATIONS	None.										
POLICY IMPLICATIONS	None										
TENDERS	Procurement For Housing Framework Agreement 'Renewables and Energy Efficiency Works and Associated Consultancy Services - Lot 1F (Insulation)' <table> <thead> <tr> <th>Contractor</th><th>Corrected Tender</th><th>Quality Ranking</th><th>Cost/Quality Ranking</th></tr> </thead> <tbody> <tr> <td>SSE-OVO Energy Solutions Ltd</td><td>£4,857,396.11</td><td>1</td><td>1</td></tr> </tbody> </table>			Contractor	Corrected Tender	Quality Ranking	Cost/Quality Ranking	SSE-OVO Energy Solutions Ltd	£4,857,396.11	1	1
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SSE-OVO Energy Solutions Ltd	£4,857,396.11	1	1								
ADDRESSES	<u>Fleming Gardens – 175 Tenants, 129 Owners</u> Arklay Street 110,112. Clelington Road 80, 82, 84, 86, 106a,106b,108,110,112,114,116,118,120,122,124,126,128,130. Fleming Gardens East 1, 2, 3, 4, 5, 6, 7, 8. Fleming Gardens North 1, 2, 3, 4, 6, 7,12,13,14,16,17,18,19, 24, 26, 28, 30. Fleming Gardens South 2, 6,12,16. Fleming Gardens West 1, 2, 3, 4, 5, 6.										

	Hindmarsh Avenue 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11,12. Provost Road 53 and 55.
RECOMMENDATION	To accept the tender from SSE-OVO Energy Solutions Ltd.
SUB-CONTRACTORS	None.
BACKGROUND PAPERS	None