

ITEM No ...4.....

REPORT TO: NEIGHBOURHOOD REGENERATION, HOUSING AND ESTATE
MANAGEMENT COMMITTEE - 20 JANUARY 2025

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 22-2025

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Engineers Projects - Reference and Description	Contractor
P22989 - Charleston Drive Steps Replacement	T & N Gilmartin (Contractors) Ltd
P22985 - Forth Crescent - Steps Replacement	Dundee Plant Company Ltd
P221005 - Dryburgh Crescent Linkage Footpath Steps Improvements	Tayside Contracts

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/SM

8 January 2025

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Charleston Drive Steps Replacement				
PROJECT NUMBER	P22989				
PROJECT INFORMATION	The work comprises the replacement of existing 3 set of steps with precast concrete steps and galvanised handrails at front of 460-478 Charleston Drive, Dundee				
ESTIMATED START AND COMPLETION DATES	February 2025 March 2025				
TOTAL COST	Contract	£59,702.50			
	Non contract allowances	£9,297.50			
	Fees	<u>£15,500.00</u>			
	Total	<u>£84,500.00</u>			
FUNDING SOURCE	Capital Plan 2024-2029, Build Resilient and Empowered Communities, Housing, HRA Element, Free From Serious Disrepair				£84,500.00
BUDGET PROVISION & PHASING	2024/2025				£84,500.00
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	Mini competition				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	T & N Gilmartin (Contractors) Ltd	£45,182.50	£59,702.50	1	1
	Dundee Plant Company Ltd	£67,078.72	-	1 (equal)	2
	SDB Contract Ltd	£80,940.00	-	1 (equal)	3
RECOMMENDATION	To accept the tender with highest score for cost and quality from T & N Gilmartin (Contractors) Ltd				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None.				

PROJECT	Forth Crescent - Steps Replacement																								
PROJECT NUMBER	P22985																								
PROJECT INFORMATION	The work comprises the replacement of existing 3 set of steps with precast concrete steps and galvanised handrails at front of 28-42 Forth Crescent, Dundee																								
ESTIMATED START AND COMPLETION DATES	February 2025 March 2025																								
TOTAL COST	Contract Non contract allowances Fees Total			£48,981.72 £9,018.28 <u>£14,500.00</u> <u>£72,500.00</u>																					
FUNDING SOURCE	Capital Plan 2024-2029, Build Resilient and Empowered Communities, Housing, HRA Element, Free From Serious Disrepair			£72,500.00																					
BUDGET PROVISION & PHASING	2024/2025			£72,500.00																					
ADDITIONAL FUNDING	None.																								
REVENUE IMPLICATIONS	None.																								
POLICY IMPLICATIONS	There are no major issues.																								
TENDERS	<div>Mini competition</div> <table><thead><tr><th>Contractor</th><th>Submitted Tender</th><th>Corrected Tender</th><th>Quality Ranking</th><th>Cost/Quality Ranking</th></tr></thead><tbody><tr><td>Dundee Plant Company Ltd</td><td>£38,924.86</td><td>£48,981.72</td><td>1</td><td>1</td></tr><tr><td>T & N Gilmartin (Contractors) Ltd</td><td>£56,727.90</td><td>-</td><td>1 (equal)</td><td>2</td></tr><tr><td>SDB Contract Ltd</td><td>£73,750.00</td><td>-</td><td>1 (equal)</td><td>3</td></tr></tbody></table>					Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	Dundee Plant Company Ltd	£38,924.86	£48,981.72	1	1	T & N Gilmartin (Contractors) Ltd	£56,727.90	-	1 (equal)	2	SDB Contract Ltd	£73,750.00	-	1 (equal)	3
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RECOMMENDATION	To accept the tender with highest score for cost and quality from Dundee Plant Company Ltd.																								
SUB-CONTRACTORS	None																								
BACKGROUND PAPERS	None.																								

PROJECT	Dryburgh Crescent linkage footpath steps Improvements						
PROJECT NUMBER	P221005						
PROJECT INFORMATION	The work comprises the replacement 4 sets of Steps on existing linkage footpath with Precast concrete Steps and Galvanised Handrails at 37 Dryburgh Crescent, Dundee.						
ESTIMATED START AND COMPLETION DATES	February 2025 March 2025						
TOTAL COST	Contract		£90,885.57				
	Non contract allowances		£9,614.43				
	Fees		£14,500.00				
	Total		£115,000.00				
FUNDING SOURCE	Capital Plan 2024-2029, Build Resilient and Empowered Communities, Housing, HRA Element, Free From Serious Disrepair		£115,000.00				
BUDGET PROVISION & PHASING	2024/2025		£115,000.00				
ADDITIONAL FUNDING	None.						
REVENUE IMPLICATIONS	None.						
POLICY IMPLICATIONS	There are no major issues.						
TENDERS	Negotiated contract: <table><tr><td>Contractor</td><td>Tender Amount</td></tr><tr><td>Tayside Contracts</td><td>£90,885.57</td></tr></table>			Contractor	Tender Amount	Tayside Contracts	£90,885.57
Contractor	Tender Amount						
Tayside Contracts	£90,885.57						
RECOMMENDATION	Accept of offer.						
SUB-CONTRACTORS	None						
BACKGROUND PAPERS	None.						