REPORT TO: City Development Committee - 23 May 2011

**REPORT ON: Tenders Received** 

**REPORT BY: City Architectural Services Officer** 

**REPORT NO: 222-2011** 

**PURPOSE OF REPORT** 

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
09-5817A	Various Properties - Inspection and Testing of Electrical Installations (Area 5) - Phase 2	Dundee Contract Services	£191,648.00	£210,813.00	£210,813.00
09-5818A	Various Properties - Inspection and Testing of Electrical Installations (Area 6) - Phase 2	Dundee Contract Services	£88,645.00	£97,510.00	£97,510.00
09-5819	Various Properties - Servicing & Maintenance of Fire Detection and Alarm Systems (Area 1)	ADT Fire and Security, Dundee	£24,692.50	£27,161.50	£27,161.50
09-5820	Various Properties - Servicing & Maintenance of Fire Detection and Alarm Systems (Area 2)	ADT Fire and Security, Dundee	£27,140.00	£29,854.00	£29,854.00
09-5821	Various Properties - Servicing & Maintenance of Fire Detection and Alarm Systems (Area 3)	ADT Fire and Security, Dundee	£21,940.00	£24,134.00	£24,134.00
09-5822	Various Properties - Servicing & Maintenance of Fire Detection and Alarm Systems (Area 4)	ADT Fire and Security, Dundee	£11,402.50	£12,542.50	£12,542.50
09-5823	Various Properties - Servicing & Maintenance of Fire Detection and Alarm Systems (Area 5)	ADT Fire and Security, Dundee	£11,885.00	£13,074.00	£13,074.00
09-5824	Various Properties - Servicing & Maintenance of Fire Detection and Alarm Systems (Area 6)	ADT Fire and Security, Dundee	£6,950.00	£7,645.00	£7,645.00

### FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

- (1) Detailed information relating to the above Tenders is included on the attached sheets.
- (2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :
  - a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
  - b) Report Nr 356-2009 : Construction Procurement Policy
  - c) Standing Orders: Tender Procedures of the Council

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CLIENT	City Development		City Development	
PROJECT REFERENCE PROJECT  DESCRIPTION OF WORKS	09-5817A  Various Properties Inspection and Testing of Electrical Installations (Area 5) - Phase 2  The works comprise the inspection, testing, certification and written reporting on the fixed electrical systems in the various properties. Urgent remedial works will also be carried		09-5818A  Various Properties Inspection and Testing of Electrical Installations (Area 6) - Phase 2  The works comprise the inspection, testing, certification and written reporting on the fixed electrical systems in the various properties. Urgent remedial works will also be carried	
TOTAL COST	out.  Several Works Allowances TOTAL	£191,648.00 £19,165.00 £210,813.00	out.  Several Works Allowances TOTAL	£88,645.00 £8,865.00 £97,510.00
FUNDING SOURCE BUDGET PROVISION & PHASING	Departmental Revenue Budgets 2011/2012 to 2015/2016 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)	£210,813.00	Departmental Revenue Budgets 2011/2012 to 2015/2016 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)	£97,510.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract : Dundee Contract Services	£191,648.00	Negotiated contract : Dundee Contract Services	£88,645.00
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services TOTAL	£19,165.00	Professional Services TOTAL	£8,865.00
SUB-CONTRACTORS	None	210,100.00	None	23,000.00
BACKGROUND PAPERS	None		None	

CLIENT	City Development			City Development		
PROJECT REFERENCE PROJECT	09-5819 Various Properties Servicing & Maintenance of Fire Detection and Alarm Systems (Area 1)			09-5820 Various Properties Servicing & Maintenance of Fire Detection and Alarm Systems (Area 2)		
DESCRIPTION OF WORKS	The works comprise the inspection, testing, certification, written reporting and subsequent servicing and maintenance of the fire detection and alarm systems to various Council properties as specified.			The works comprise the inspection, testing, certification, written reporting and subsequent servicing and maintenance of the fire detection and alarm systems to various Council properties as specified.		
TOTAL COST	Several Works Allowances TOTAL	_ =	£24,692.50 £2,469.00 £27,161.50	Several Works Allowances TOTAL	- =	£27,140.00 £2,714.00 £29,854.00
FUNDING SOURCE BUDGET PROVISION & PHASING	Departmental Revenue Budgets 2011/2012 to 2015/2016 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)		£27,161.50	Departmental Revenue Budgets 2011/2012 to 2015/2016 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)		£29,854.00
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	None			None		
POLICY IMPLICATIONS	There are no major issues.			There are no major issues.		
CONSULTATIONS	There are no major issues.			There are no major issues.		
TENDERS	Seven invited; six received  1 Chubb Fire Ltd., Clydebank  2 ADT Fire and Security, Dundee  3 Scotshield Ltd., Dundee  Highest Tender	Received £8,828.00 £24,692.50 £24,820.00 £60,440.44	Checked £10,896.25 £24,692.50 £31,195.00	Seven invited; six received  1 Chubb Fire Ltd., Clydebank  2 ADT Fire and Security, Dundee  3 Scotshield Ltd., Dundee  Highest Tender	Received £13,475.00 £27,140.00 £38,195.00 £83,807.25	Checked £16,667.50 £27,140.00 £38,195.00
RECOMMENDATION	The tender submitted by Chubb Fire Ltd. Is not considered to be viable considering the requirements of the contract therefore the second lowest tender, that of ADT Fire and Security is recommended for acceptance.			The tender submitted by Chubb Fire Ltd. Is not considered to be viable considering the requirements of the contract therefore the second lowest tender, that of ADT Fire and Security is recommended for acceptance.		
ALLOWANCES	Professional Services	_	£2,469.00	Professional Services	_	£2,714.00
SUB-CONTRACTORS	None	<del>_</del>	£2,469.00	None	_	£2,714.00
BACKGROUND PAPERS	None			None		

CLIENT	City Development			City Development		
PROJECT REFERENCE PROJECT  DESCRIPTION OF WORKS	09-5821  Various Properties  Servicing & Maintenance of Fire Detection and Alarm Systems (Area 3)  The works comprise the inspection, testing, certification, written reporting and subsequent servicing and maintenance of the fire detection and alarm systems to various Council properties as specified.			09-5822 Various Properties Servicing & Maintenance of Fire Detection and Alarm Systems (Area 4) The works comprise the inspection, testing, certification, written reporting and subsequent servicing and maintenance of the fire detection and alarm systems to various Council properties as specified.		
TOTAL COST	Several Works Allowances TOTAL	-	£21,940.00 £2,194.00 £24,134.00	Several Works Allowances TOTAL	-	£11,402.50 £1,140.00 £12,542.50
FUNDING SOURCE BUDGET PROVISION & PHASING	Departmental Revenue Budgets 2011/2012 to 2015/2016 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)		£24,134.00	Departmental Revenue Budgets 2011/2012 to 2015/2016 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)		£12,542.50
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	None			None		
POLICY IMPLICATIONS	There are no major issues.			There are no major issues.		
CONSULTATIONS	There are no major issues.			There are no major issues.		
TENDERS	Seven invited; six received  1 Chubb Fire Ltd., Clydebank  2 ADT Fire and Security, Dundee  3 Scotshield Ltd., Dundee  Highest Tender	Received £7,062.00 £21,940.60 £27,385.00 £52,225.08	Checked £8,711.25 £21,940.00 £27,385.00	Seven invited; six received  1 Chubb Fire Ltd., Clydebank  2 ADT Fire and Security, Dundee  3 Electro Guard Security Systems, Dundee Highest Tender	Received £4,220.00 £11,402.50 £17,280.00 £28,904.00	Checked £5,181.25 £11,402.50 £15,350.00
RECOMMENDATION	The tender submitted by Chubb Fire Ltd. Is not considered to be viable considering the requirements of the contract therefore the second lowest tender, that of ADT Fire and Security is recommended for acceptance.			The tender submitted by Chubb Fire Ltd. Is not considered to be viable considering the requirements of the contract therefore the second lowest tender, that of ADT Fire and Security is recommended for acceptance.		
ALLOWANCES	Professional Services		£2,194.00	Professional Services		£1,140.00
	TOTAL	<u>=</u>	£2,194.00	TOTAL	<u>=</u>	£1,140.00
SUB-CONTRACTORS	None			None		
BACKGROUND PAPERS	None			None		

CLIENT	City Development			City Development		
PROJECT REFERENCE PROJECT	09-5823 Various Properties Servicing & Maintenance of Fire Detection and Alarm Systems (Area 5)			09-5824 Various Properties Servicing & Maintenance of Fire Detection and Alarm Systems (Area 6)		
DESCRIPTION OF WORKS	The works comprise the inspection, testing, certification, written reporting and subsequent servicing and maintenance of the fire detection and alarm systems to various Council properties as specified.			The works comprise the inspection, testing, certification, written reporting and subsequent servicing and maintenance of the fire detection and alarm systems to various Council properties as specified.		
TOTAL COST	Several Works Allowances TOTAL		£11,885.00 £1,189.00 £13,074.00	Several Works Allowances TOTAL	_	£6,950.00 £695.00 £7,645.00
FUNDING SOURCE BUDGET PROVISION & PHASING	Departmental Revenue Budgets 2011/2012 to 2015/2016 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)		£13,074.00	Departmental Revenue Budgets 2011/2012 to 2015/2016 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)		£7,645.00
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	None			None		
POLICY IMPLICATIONS	There are no major issues.			There are no major issues.		
CONSULTATIONS	There are no major issues.			There are no major issues.		
TENDERS	Seven invited; five received  1 Chubb Fire Ltd., Clydebank  2 ADT Fire and Security, Dundee  3 Electro Guard Security Systems, Dundee Highest Tender	Received £5,331.00 £11,885.00 £18,485.00 £36,545.00	Checked £6,525.00 £11,885.00 £17,525.00	Seven invited; six received  1 Chubb Fire Ltd., Clydebank  2 ADT Fire and Security, Dundee  3 Scotshield Ltd., Dundee  Highest Tender	Received £2,686.00 £6,792.00 £9,450.00 £16,588.00	Checked £3,305.00 £6,950.00 £9,450.00
RECOMMENDATION	The tender submitted by Chubb Fire Ltd. Is not considered to be viable considering the requirements of the contract therefore the second lowest tender, that of ADT Fire and Security is recommended for acceptance.			The tender submitted by Chubb Fire Ltd. Is not considered to be viable considering the requirements of the contract therefore the second lowest tender, that of ADT Fire and Security is recommended for acceptance.		
ALLOWANCES	Professional Services		£1,189.00	Professional Services		£695.00
OUR CONTRACTORS	TOTAL		£1,189.00	TOTAL	_	£695.00
SUB-CONTRACTORS	None			None		
BACKGROUND PAPERS	None			None		