REPORT ON: Tenders Received

REPORT BY: City Architect

REPORT NO: 222-2013

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
12-1209	Craigie Drive 3rd Development - Heating, Kitchens and Bathrooms	Environment Department (Construction Services)	£189,672.00	£216,794.12	£217,000.00
12-1210	Craigie Drive 1st and 2nd Development - Heating, Kitchens and Bathrooms	Environment Department (Construction Services)	£145,088.00	£164,320.48	£164,320.48
12-1211	Mid Craigie 1st Development - Heating, Kitchens and Bathrooms	Environment Department (Construction Services)	£349,473.00	£400,128.21	£402,000.00
12-1212	Elgin Terrace and Granton Terrace - Heating, Kitchens and Bathrooms	Environment Department (Construction Services)	£91,257.00	£105,663.85	£106,000.00
12-1213	Linlathen 3rd Development - Kitchens and Bathrooms	Environment Department (Construction Services)	£45,963.00	£51,869.86	£52,000.00
12-1244	Canning Street Development - Heating, Kitchens and Bathrooms	Environment Department (Construction Services)	£465,800.00	£526,193.00	£527,000.00
12-1245	Kinghorne Road Development - Heating, Kitchens and Bathrooms	Environment Department (Construction Services)	£103,342.00	£118,926.07	£119,000.00
12-1246	Crescent Lane Development - Heating, Kitchens and Bathrooms	Environment Department (Construction Services)	£101,614.00	£113,151.19	£114,000.00
12-1247	Craigie Street Development - Kitchens and Bathrooms	Environment Department (Construction Services)	£119,149.00	£132,976.67	£133,000.00
12-1248	North Street Development - Kitchens and Bathrooms	Environment Department (Construction Services)	£8,034.00	£8,966.89	£9,000.00
12-1249	Powrie Place Development - Kitchens and Bathrooms	Environment Department (Construction Services)	£136,011.00	£148,871.94	£150,000.00
12-1250	Wolseley Street Development - Kitchens and Bathrooms	Environment Department (Construction Services)	£50,597.00	£56,897.75	£57,000.00
12-1241	Mill o Mains Development - Heating, Kitchens and Bathrooms	Environment Department (Construction Services)	£405,405.00	£476,864.43	£477,000.00
12-1242	Trottick 2nd Development - Kitchens and Bathrooms	Environment Department (Construction Services)	£43,033.00	£47,690.81	£48,000.00
12-1330	Individual Houses 2013/14 - Heating Kitchens & Bathrooms	McGill Electrical Ltd., Dundee	£300,000.00	£350,500.00	£350,500.00
				£2,919,815.23	

FINANCIAL IMPLICATIONS

The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

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BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

- (1) Detailed information relating to the above Tenders is included on the attached sheets.
- (2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
 - a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
 - b) Report Nr 356-2009 : Construction Procurement Policy
 - c) Report Nr 10-2012: Installation of Heating, Kitchens and Bathrooms Framework Agreement
 - d) Report Nr 252-2012: Installation of Controlled Entries Framework
 - e) Standing Orders: Tender Procedures of the Council

Rob Pedersen City Architect 8 May 2013

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CLIENT	Housing		Housina		Housing		Housina	
PROJECT REFERENCE	12-1209		12-1210		12-1211		12-1212	
PROJECT DESCRIPTION OF WORKS	Craigie Drive 3rd Development Heating, Kitchens and Bathrooms The works comprise removal of existing electric heating systems, installation of gas heating systems and installation of kitchens and bathrooms to 27 houses in Brington Place, Craigie Drive, Southampton Place and Southampton Road. This equates to approximately £8,029 per house, including allowances. None of the properties are in the demolition programme.		Craigie Drive 1st and 2nd Development Heating, Kitchens and Bathrooms The works comprise the removal of existing electrical heating systems and installation of gas heating system to 6 houses, boiler replacement only to 6 houses and installation of kitchens and bathrooms to 31 houses in Craigie Drive and Gardyne Place . This equates to approximately £5,301 per house, including allowances. None of the properties are in the demolition programme.		Mid Craigie 1st Development Heating, Kitchens and Bathrooms The works comprise removal of existing electric heating systems and installation of gas heating systems to 5 houses and installation of kitchens and bathrooms to 84 houses in Kingsway East, Pitairile Road and Westhall Court. This equates to approximately £4,763 per house, including allowances. None of the properties are in the demolition programme.		Elgin Terrace and Granton Terrace Heating, Kitchens and Bathrooms The works comprise removal of existing electric heating systems, installation of gas heating systems to 7 houses, boiler replacement only to 6 houses and installation of kitchens and bathrooms to 13 houses in Elgin Terrace, Granton Place, Granton Terrace and Kingsway Terrace. This equates to approximately £8,128 per house, including allowances. None of the properties are in the demolition programme.	
TOTAL COST	Several Works Allowances TOTAL	£189,672.00 £27,122.12 £216,794.12	Several Works Allowances TOTAL	£145,088.00 £19,232.48 £164,320.48	Several Works Allowances TOTAL	£349,473.00 £50,655.21 £400,128.21	Several Works Allowances TOTAL	£91,257.00 £14,406.85 £105,663.85
	=	2210,701112	=	2101,020.10	=	2100,120.21	-	2100,000.00
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2013/2014	£217,000.00	Capital 2013/2014	£136,000.00	Capital 2013/2014	£402,000.00	Capital 2013/2014	£106,000.00
ADDITIONAL FUNDING			Balance met from the overall allowance for Heating, Kitchens and Bathrooms in Housings Capital Plan 2013/2014	£28,320.48				
REVENUE IMPLICATIONS	None		None		None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.		There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.		There are no major issues.		There are no major issues.	
TENDERS	Negotiated project Environment Department (Construction Services)	£189,672.00	Negotiated project Environment Department (Construction Services)	£145,088.00	Negotiated project Environment Department (Construction Services)	£349,473.00	Negotiated project Environment Department (Construction Services)	£91,257.00
RECOMMENDATION	Acceptance of offer		Acceptance of offer		Acceptance of offer		Acceptance of offer	
ALLOWANCES	Decoration and Carpet Allowances	£2,000.00	Decoration and Carpet Allowances	£900.00	Decoration and Carpet Allowances	£17,450.00	Decoration and Carpet Allowances	£1,650.00
	Decanting of tenants	£5,000.00	Decanting of tenants	£3,000.00	Decanting of tenants	£1,500.00	Decanting of tenants	£3,000.00
	Gas Connection charges Professional Services	£4,000.00 £16,122.12	Gas Connection charges Professional Services	£3,000.00 £12,332.48	Gas Connection charges Professional Services	£2,000.00 £29,705.21	Gas Connection charges Professional Services	£2,000.00 £7,756.85
	TOTAL	£27,122.12	TOTAL =	£19,232.48	TOTAL	£50,655.21	TOTAL	£14,406.8
SUB-CONTRACTORS	None		None		None		None	
BACKGROUND PAPERS	None		None		None		None	

CLIENT	Housing	Housing	Housing	Housing
PROJECT REFERENCE	12-1213	12-1244	12-1245	12-1246
PROJECT DESCRIPTION OF WORKS	Linlathen 3rd Development Kitchens and Bathrooms The works comprise installation of kitchens and bathrooms to 11 houses in Pitkerro Drive. This equates to approximately £4,715 per house, including allowances. None of the properties are in the demolition programme.	Canning Street Development Heating, Kitchens and Bathrooms The works comprise removal of existing electric heating systems and installation of gas heating systems to 12 houses and installation of kitchens and bathrooms to 97 houses in Canning Street, Hastings Place, Mains Road and Moncur Crescent. This equates to approximately £5,425 per house, including allowances. None of the properties are in the demolition programme.	Kinghorne Road Development Heating, Kitchens and Bathrooms The works comprise removal of existing electric heating systems and installation of gas heating systems to 13 houses and installation of kitchens and bathrooms to 17 houses in Kinghorne Road and Strathmartine Road, . This equates to approximately £6,996 per house, including allowances. None of the properties are in the demolition programme.	Crescent Lane Development Heating, Kitchens and Bathrooms The works comprise the removal of elactric heating systems and installation of gas heating system to 1 house, boiler only renewal to 12 houses and installation of kitchens and bathrooms to 13 houses in Brown Constable Street and Crescent Lane . This equates to approximately £8,704 per house, including allowances. None of the properties are in the demolition programme.
TOTAL COST	Several Works £45,963.00 Allowances £5,906.86	Several Works £465,800.00 Allowances £60,393.00	Several Works £103,342.00 Allowances £15,584.07	Several Works £101,614.00 Allowances £11,537.19
	TOTAL £51,869.86	TOTAL £526,193.00	TOTAL £118,926.07	TOTAL £113,151.19
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2013/2014 £52,000.00	Capital 2013/2014 £527,000.00	Capital 2013/2014 £119,000.00	Capital 2013/2014 £114,000.00
ADDITIONAL FUNDING				
REVENUE IMPLICATIONS	None	None	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.	There are no major issues.	There are no major issues.
CONSULTATIONS	There are no major issues.	There are no major issues.	There are no major issues.	There are no major issues.
TENDERS	Negotiated project Environment Department (Construction £45,963.00 Services)	Negotiated project Environment Department (Construction £465,800.00 Services)	Negotiated project Environment Department (Construction £103,342.00 Services)	Negotiated project Environment Department (Construction £101,614.00 Services)
RECOMMENDATION	Acceptance of offer	Acceptance of offer	Acceptance of offer	Acceptance of offer
ALLOWANCES	Decoration and Carpet Allowances £2,000.00 Professional Services £3,906.86	Decoration and Carpet Allowances Decanting of tenants Gas Connection charges Professional Services £8,800.00 £6,000.00 £39,593.00	Decoration and Carpet Allowances £4,000.00 Decanting of tenants £1,000.00 Gas Connection charges £1,800.00 Professional Services £8,784.07	Decoration and Carpet Allowances £2,400.00 Decanting of tenants £500.00 Professional Services £8,637.19
SUB-CONTRACTORS	TOTAL £5,906.86 None	ΤΟΤΑL <u>£60,393.00</u>		TOTAL £11,537.19
SUB-CONTRACTORS	NOTICE	None	None	None
BACKGROUND PAPERS	None	None	None	None

and bathrooms to 28 houses in Craigie Street. and bathrooms to 2 houses in North Street. and bathrooms to 30 houses in Ann Street, and bathrooms to 30 houses in Ann Street, and bathrooms to 30 houses in Ann Street, Forebank Road and Powrie Place. This Street, Dundonald Street and house, including allowances. None of the properties are in the demolition programme. and bathrooms to 30 houses in Ann Street, Forebank Road and Powrie Place. This Street, Dundonald Street and house, including allowances. None of the properties are in the demolition programme. and bathrooms to 30 houses in Ann Street, Forebank Road and Powrie Place. This sequates to approximately £4,962 per house, including allowances. None of the properties are in the demolition programme.		Housing	Housing	Housing	Housing
Allowances C13,827.67 TOTAL E132,976.67 TOTAL C2,9181 C2,9181 C2,9181 C3,9182,914 C3,9182,914 C3,9183,914 C3,9183,	СТ	Craigie Street Development Kitchens and Bathrooms The works comprise installation of kitchens and bathrooms to 28 houses in Craigie Street. This equates to approximately £4,749 per house, including allowances. None of the	North Street Development Kitchens and Bathrooms The works comprise installation of kitchens and bathrooms to 2 houses in North Street. This equates to approximately £4,484 per house, including allowances. None of the	Powrie Place Development Kitchens and Bathrooms The works comprise installation of kitchens and bathrooms to 30 houses in Ann Street, Forebank Road and Powrie Place. This equates to approximately £4,962 per house, including allowances. None of the properties	Wolseley Street Development Kitchens and Bathrooms The works comprise installation of kitchens and bathrooms to 12 houses in Clepington Street, Court Street, Dundonald Street and Wolseley Street. This equates to approximately £4,742 per house, including allowances. None of the properties are in the
ADDITIONAL FUNDING REVENUE IMPLICATIONS None None None None None None POLICY IMPLICATIONS There are no major issues. There are n	COST	Allowances £13,827.67	Allowances £932.89	Allowances £12,860.94	Allowances £6,300.75
REVENUE IMPLICATIONS None None None None None None None POLICY IMPLICATIONS There are no major issues. Negotiated project Environment Department (Construction Services) Negotiated project Environment Department (Construction Services) Services) Negotiated project Environment Department (Construction Services) Negotiated project Environme					
POLICY IMPLICATIONS There are no major issues. There are	ONAL FUNDING				
CONSULTATIONS There are no major issues. Negotiated project Environment Department (Construction Sa,041.00 Services) Negotiated project Environment Department (Cons	UE IMPLICATIONS	None	None	None	None
TENDERS Negotiated project Environment Department (Construction Services)	IMPLICATIONS	There are no major issues.	There are no major issues.	There are no major issues.	There are no major issues.
Environment Department (Construction Services)	LTATIONS	There are no major issues.	There are no major issues.	There are no major issues.	There are no major issues.
ALLOWANCES Decanting of tenants £3,700.00 Decanting of tenants £250.00 Decoration and Carpet Allowances £300.00 Decoration and Carpet Allowances £10,127.67 Professional Services £682.89 Decanting of tenants £1,000.00 Professional Services	as	Environment Department (Construction £119,149.00	Environment Department (Construction £8,034.00	Environment Department (Construction £136,011.00	Environment Department (Construction £50,597.00
Professional Services £10,127.67 Professional Services £682.89 Decanting of tenants £1,000.00 Professional Services	IMENDATION	Acceptance of offer	Acceptance of offer	Acceptance of offer	Acceptance of offer
	ANCES			Decanting of tenants £1,000.00	Decoration and Carpet Allowances £2,000.00 Professional Services £4,300.75
TOTAL £13,827.67 TOTAL £932.89 TOTAL £12,860.94 TOTAL		TOTAL £13,827.67	TOTAL £932.89	TOTAL £12,860.94	TOTAL £6,300.75
SUB-CONTRACTORS None None None None			None		None
BACKGROUND PAPERS None None None None None	ROUND PAPERS	None	None	None	None

CLIENT	Housing		Housing		Housing	
PROJECT REFERENCE PROJECT DESCRIPTION OF WORKS	12-1241 Mill o Mains Development Heating, Kitchens and Bathrooms The works comprise removal of existing electric heating systems and installation of gas heating systems to 33 houses and installation of kitchens and bathrooms to 72 houses in Barra Terrace, Colonsay Terrace, Foula Terrace, Gruinard Terrace, Harris Terrace, Hebrides Drive, Lewis Terrace, Lismore Terrace, Mull Terrace and Uist Terrace. This equates to approximately £6,623 per house, including allowances. None of the properties are in the demolition programme.		12-1242 Trottick 2nd Development Kitchens and Bathrooms The works comprise installation of kitchens and bathrooms to 10 houses in Kilmore Terrace and Melfort Place. This equates to approximately £4,769 per house, including allowances. None of the properties are in the demolition programme.		12-1330 Individual Houses 2013/14 Heating Kitchens & Bathrooms The works comprise removal of existing electric heating systems and installation of gas heating systems and kitchens and bathrooms to various addresses within the City. None of the properties are in the demolition programme.	
TOTAL COST	Several Works Allowances TOTAL	£405,405.00 £71,459.43 £476,864.43	Allowances	£43,033.00 £4,657.81 £47,690.81	Several Works Allowances TOTAL	£300,000.00 £50,500.00 £350,500.00
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2013/2014	£477,000.00	Capital 2013/2014	£48,000.00	Capital 2013/2014	£350,500.00
ADDITIONAL FUNDING						
REVENUE IMPLICATIONS	None		None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.		There are no major issues.	
TENDERS	Negotiated project Environment Department (Construction Services)	£405,405.00	Negotiated project Environment Department (Construction	43,033.00	Partnering project : 1 McGill Electrical Ltd., Dundee	£300,000.00
RECOMMENDATION	Acceptance of offer		Acceptance of offer		Acceptance of offer	
ALLOWANCES	Decoration and Carpet Allowances Decanting of tenants Gas Connection charges Asbestos works Professional Services	£10,000.00 £8,000.00 £9,000.00 £10,000.00 £34,459.43	Decoration and Carpet Allowances Professional Services	£1,000.00 £3,657.81	Decoration and Carpet Allowances Decanting of tenants Professional Services	£15,000.00 £10,000.00 £25,500.00
	TOTAL	£71,459.43	TOTAL	£4,657.81	TOTAL	£50,500.00
SUB-CONTRACTORS	None		None		None	