

REPORT TO: POLICY AND RESOURCES COMMITTEE - 11 JUNE 2012

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2011/12

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 225-2012

1. PURPOSE OF REPORT

- 1.1 This report confirms the Community Regeneration Fund allocations for 2012/13 and makes recommendations for grants.

2. RECOMMENDATIONS

It is recommended that:

- 2.1 committee approves the funding proposals contained in section 5 of this report
- 2.2 removes the requirement that community regeneration forums allocate no less than £50,000 on physical improvements.

3. FINANCIAL IMPLICATIONS

- 3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 was available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11. The budgets available, including approved carry forwards, are set out in paragraph 5.1.
- 3.2 Grants of £70,577 are recommended in this report.

4. BACKGROUND

- 4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.
- 4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.
- 4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.
- 4.4 Each forum had an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.
- 4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.
- 4.6 To date community regeneration forums have been required to allocate no less than £50,000 per annum on physical improvements. To provide greater flexibility to

community regeneration forums this requirement will be removed and for the rest of the current funding period, forums will be invited to allocate up to £25,000 on small projects and the remainder of their total funding on diversionary and preventative youth work or physical improvements as determined locally.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2011/12.

Dundee Partnership Fund 2012-13

| Local Forum | Total Allocation (inc. 2011/12 carry forward) | Previously Allocated | Current Proposals | Still Available |
|---------------|---|----------------------|-------------------|-----------------|
| Coldside | £125,000 | £21,473 | £8,494 | £95,033 |
| East End | £125,000 | £75,347 | £4,901 | £44,752 |
| Lochee | £161,424 | £55,702 | £17,976 | £87,746 |
| Maryfield | £137,026 | £33,479 | £6,534 | £97,013 |
| North East | £136,816 | £63,063 | £10,279 | £63,474 |
| Strathmartine | £165,156 | £54,241 | £22,393 | £88,522 |
| Total | £850,422 | £303,305 | £70,577 | £476,540 |

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £70,577.

6. POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7. CONSULTATIONS

- 7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8. BACKGROUND PAPERS

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.

- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

David K Dorward
Chief Executive

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04/06/2012

| Ref No. | Applicant | Ward | Description of Project | Total Project Costs | Amount Requested | Forum Decision Amount |
|----------------|---|-------------|---|----------------------------|-------------------------|------------------------------|
| C003 | Coldside Community Forum | Coldside | To hold a festival / fun day in Hilltown Park for over 400 people of all ages on the 28th of July | £4,767 | £4,767 | £4,767 |
| C004 | Active Schools, Education Department | Coldside | For a week long summer programme consisting of mountain biking, tennis, golf, family fun days and multi sports camps all held in local schools, for a minimum of 40 local young people | £3,500 | £850 | £850 |
| CY006 | Creative Learning Team, Education Department | Coldside | To fund a day trip for 22 Rosebank PS pupils and 10 parent helpers to Pictavia by Brechin. A Knotwork Artist will also work with the children to produce designs which will be printed on clothing for participants and on a school banner. An end of project exhibition will be held in the Verdant Works. | £2,204 | £1,680 | £1,680 |
| CY007 | Central Youth Work Team, Communities & Policy | Coldside | To provide additional diversionary activities during the school summer holidays for 35 young people between 10-16 who attend Project Monday & Girls Youth Groups | £1,844 | £1,197 | £1,197 |
| EE010 | Boomerang OOSC | East End | To contribute toward a Holiday activity programme for approximately 29 children attending the Out of School Club. | £3,437 | £2,437 | £2,437 |

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| EE011 | Fairfield Sports & Leisure Club | East End | To purchase eight sets of portable goals that will be used by approximately 150 children and young people. | £1,204 | £964 | £964 |
| EE012 | Craigie Community Sports Hub | East End | To contribute towards cost of community fun-day, for 700 people, launching the new Community Sports Hub. Event will include a football tournament and various sporting displays as well as family activities and stalls | £1,855 | £1,000 | £900 |
| EE013 | Active Schools, Education Department | East End | For a week long summer programme consisting of mountain biking, tennis, golf, family fun days and multi sports camps all held in local schools, for a minimum of 40 local young people | £3,500 | £850 | £600 |
| L005 | Lochee Local History Group | Lochee | To set up a Lochee Local Studies section in partnership with Lochee Library and to purchase various equipment for use by the group. | £2,673 | £2,673 | £1,529 |
| L006 | Tayside Police | Lochee | To purchase a range of materials to promote the police's non-emergency number and other methods of contact. These materials will be distributed at community events and schools. | £4,000 | £4,000 | £2,000 |
| L008 | HUB Youth Club | Lochee | To replace the existing pool table at the youth club attended by approximately 40 local young people. | £500 | £400 | £400 |

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| L009 | Dundee Women's Aid | Lochee | To run three 10 week courses on practical cooking skills for 30 women engaged through Dundee Women's Aid in association with Dundee Healthy Living Initiative | £2,975 | £2,975 | £2,975 |
| L011 | Ancrum Plus | Lochee | To cover running costs for the group for the year, plus involvement in the Festival of Lochee Life, family picnics and a family pantomime. Group has 12 regular members (plus children), all parents and/or carers | £3,724 | £3,130 | £3,130 |
| L012 | Festival of Lochee Life Group | Lochee | To enable citizens of Lochee and surrounding area to hold a fun day event in the local community. Approximately 1,000 people are expected to take part | £2,444 | £2,444 | £2,444 |
| L014 | Active Schools, Education Department | Lochee | For a week long summer programme consisting of mountain biking, tennis, golf, family fun days and multi sports camps all held in local schools, for a minimum of 40 local young people | £3,500 | £850 | £850 |
| L015 | Menzieshill Community Centre LMG | Lochee | To contribute to a local Fun Day during which the Community Centre will host a variety of activities that people in the community have asked for. Approximately 700 people are expected to take part | £1,995 | £895 | £895 |

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| L016 | Dundee Healthy Living Initiative | Lochee | To purchase 400 Aquafit tickets from Leisure & culture Dundee which will subsidise sixty or more people from the local regeneration area to attend these classes | £880 | £880 | £880 |
| LP002 | City Development | Lochee | To provide handrails at Dryburgh Gardens Sheltered Housing and Camperdown Parish Church, reducing the likelihood of slips/falls and so improving community safety | £3,999 | £2,498 | £2,498 |
| LY004 | HUB Youth Club | Lochee | To contribute towards travel costs for a group trip for 40 young people to M&D's Theme Park. | £1,040 | £375 | £375 |
| M006 | Dundee Museum of Transport Trust | Maryfield | To purchase materials for, and to extend, marketing and outreach activities including a banner for the recently purchased exhibition caravan promoting the museum. | £1,300 | £1,300 | £1,300 |
| M007 | Stobswell Events Group | Maryfield | To support a community festival in Baxter Park that brings together local people with agencies working in the area. Approximately 2,000 people are expected to take part | £3,681 | £3,381 | £3,381 |
| MP005 | Stobswell Forum | Maryfield | To fund half the costs for 26 hanging baskets in various locations in Stobswell and employ local social enterprise, the Clean Close Company, to carry out the twice a week watering for 3 months | £2,006 | £1,003 | £1,003 |

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|----------------|--|-------------|--|----------------------------|-------------------------|------------------------------|
| MY009 | Active Schools, Education Department | Maryfield | For a week long summer programme consisting of mountain biking, tennis, golf, family fun days and multi sports camps all held in local schools, for a minimum of 40 local young people | £3,500 | £850 | £850 |
| NE008 | Finmill LMG | North East | To hold a community event to celebrate the Queen's Diamond Jubilee, including creative workshops and a themed indoor street party for approximately 60 people. | £758 | £604 | £604 |
| NE009 | Mill O'Mains Tenants & Residents Association | North East | To engage an environmental artist for 180 hours over the year to engage with approximately 350 people and develop small scale environmental art projects. | £4,750 | £4,750 | £4,750 |
| NE010 | Mill O'Mains Pavilion | North East | To hold a summer Fun Day including festival rides and entertainment for approximately 450 local people. | £1,446 | £1,446 | £1,446 |
| NE011 | Finmill LMG | North East | To enable the Fintry Gala to be held with fun activities for children and information stalls for adults. approximately 1,000 people are expected to take part | £2,134 | £1,550 | £1,550 |
| NE012 | Mill O'Mains Pavilion | North East | To provide two family trips for approximately 120 people / 24 family units to Blair Drummond Safari Park and Aberdeen/Codonas | £2,056 | £2,056 | £1,079 |

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| NE015 | Active Schools, Education Department | North East | For a week long summer programme consisting of mountain biking, tennis, golf, family fun days and multi sports camps all held in local schools, for a minimum of 40 local young people | £2,134 | £850 | £850 |
| S002 | St Mary's Over 55's Group | Strathmartine | To provide transportation costs for an evening coach trip to Arbroath for 33 older people | £250 | £250 | £200 |
| S003 | Bluebells St Mary's | Strathmartine | To pay for coach hire for a trip to Braemar Games for approximately 33 older people. | £355 | £355 | £355 |
| S009 | Kirkton Beat | Strathmartine | To replace drumming equipment for the group which has approximately 15 children & young people attending each week and also performs at galas and festivals. | £1,000 | £1,000 | £1,000 |
| S010 | Young at Heart | Strathmartine | To pay for transport costs for a trip to the Burns Cottage in Ayrshire for approximately 33 older people | £795 | £795 | £415 |
| S011 | Kirkton Community Centre LMG | Strathmartine | To provide three weeks of summer activities for 60 young people, including various sport, cultural, arts & crafts, environmental, and healthy eating workshops plus a trip each week. | £3,665 | £3,665 | £2,500 |

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| S012 | Baldragon Academy | Strathmartine | Refurbishment of the kitchen area used by Pupil Support Workers for the break-time drop-in to provide toast and a drink for approximately 120 young people each day. Around 300 young people use the facility in total. | £1,003 | £1,000 | £1,000 |
| S013 | Kirkton Newsletter Group | Strathmartine | To fund the continuation of the newsletter which aims to keep approximately 3000 residents of Kirkton informed of events, ongoing activities and developments in the area. | £360 | £360 | £360 |
| S014 | Sidlawview Primary School | Strathmartine | To provide equipment for the boys football team to enable them participate in the school primary league. Approximately 20 boys will participate in the team each year | £530 | £530 | £530 |
| S015 | Kirkton Sheltered Housing | Strathmartine | To provide transportation costs for two trips for 40 older people, to St Andrews / Glenrothes and Livingstone / McArthurGlen | £715 | £715 | £715 |
| S016 | Ardler Village Trust | Strathmartine | To contribute to the cost of producing, printing and delivering 4 editions of the Ardler Village News to 1,200 households | £1,650 | £1,200 | £1,200 |
| S017 | The Attic | Strathmartine | To enable three weeks of special summer events for over 100+ young people and a one week residential summer camp for 30 young people to be delivered | £6,787 | £2,036 | £2,036 |

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| S018 | St Mary's Fun Day Planning Group | Strathmartine | To provide core costs for the St. Mary's Fun Day 2012. Approximately 500 people are expected to take part | £2,274 | £1,424 | £1,424 |
| S019 | Kirkton Digital Photography Group | Strathmartine | To purchase ink and paper so the group is able to continue to produce images for exhibitions and displays. Benefits eleven group members plus the wider community that visit exhibitions | £514 | £514 | £514 |
| S020 | St Mary's Community Facility Children's Group | Strathmartine | To give 25 local children the chance to go out of St Mary's and enjoy three educational and recreational trips in and around Dundee | £410 | £410 | £410 |
| S021 | Active Schools, Education Department | Strathmartine | For a week long summer programme consisting of mountain biking, tennis, golf, family fun days and multi sports camps all held in local schools, for a minimum of 40 local young people | £3,500 | £850 | £600 |
| S023 | Chuckle Club - | Strathmartine | To provide transportation costs for 30 older people to visit Loch Katrine | £330 | £330 | £265 |
| S024 | Young at Heart | Strathmartine | To provide transportation costs for a trip to the Highland Heritage Centre in Newtownmore for 33 older people | £380 | £380 | £305 |

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|----------------|-------------------------------|---------------|--|----------------------------|-------------------------|------------------------------|
| SP001 | Parents for Craigowl | Strathmartine | To install further fixed physical play equipment into the Nursery/Early Years playground at Craigowl PS, benefiting approximately 258 children (plus future pupils). | £9,255 | £4,965 | £4,965 |
| SP002 | The Attic - Clanz Youth Group | Strathmartine | To enable an art project with approximately 30 young people, incorporating sign making and a shop front overhaul for 2-6 Beaully Avenue | £2,040 | £1,260 | £1,260 |
| SP003 | The Attic | Strathmartine | To enable internal refurbishment of 2-6 Beaully Avenue including IT equipment and office, kitchen and meeting room furniture. Premises is expected to be regularly used by 60-70 children, 30+ teens and other community members | £8,790 | £2,339 | £2,339 |