

**ITEM No ...6.....**

**REPORT TO:** NEIGHBOURHOOD REGENERATION, HOUSING AND ESTATE  
MANAGEMENT – 2 SEPTEMBER 2024

**REPORT ON:** TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 230-2024

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and seeks approval on acceptance thereof.

**2 RECOMMENDATION**

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

**3 SUMMARY OF PROJECTS TENDERED**

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

<b>Architects Projects - Reference and Description</b>	<b>Contractor</b>
23-525 - Coniston Terrace Conversion of Former HMO	Construction Services
23-534 - Law Crescent Boiler Upgrades	Construction Services

**4 FINANCIAL IMPLICATIONS**

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

**5 BACKGROUND PAPERS**

5.1 None.

**6 POLICY IMPLICATIONS**

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

## **7 CONSULTATIONS**

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin  
Head of Design and Property

Robin Presswood  
Executive Director of City Development

NM/RY/KM

9 August 2024

Dundee City Council  
Dundee House  
Dundee

**APPENDIX 1**

PROJECT	Coniston Terrace Conversion of Former HMO						
PROJECT NUMBER	23-525						
PROJECT INFORMATION	Conversion of former HMO to single adapted dwelling house. Works including alterations to internal layout with new flooring, decoration, electrical, mechanical and ventilation work.						
ESTIMATED START AND COMPLETION DATES	November 2024 February 2025						
TOTAL COST	Contract	£117,478.74					
	Non-contract allowances	£10,000.00					
	Fees	£17,621.81					
	Total	£145,100.55					
FUNDING SOURCE	Capital Plan 2024-2029 - Build Resilient and Empowered Communities - Housing HRA Element - Increase Supply of Council Housing						
BUDGET PROVISION & PHASING	2023-2024	£7,160.40					
	2024-2025	£137,940.15					
ADDITIONAL FUNDING	None.						
REVENUE IMPLICATIONS	None.						
POLICY IMPLICATIONS	There are no major issues.						
TENDERS	<table><tr><td>Contractor</td><td>Tender Amount</td></tr><tr><td>Construction Services</td><td>£117,478.74</td></tr></table>			Contractor	Tender Amount	Construction Services	£117,478.74
Contractor	Tender Amount						
Construction Services	£117,478.74						
RECOMMENDATION	To accept the offer from Construction Services.						
SUB-CONTRACTORS	Chlorination – Phoenix Commissioning Services Ltd (Glasgow) Steel Work – P and G Blacksmiths (Dundee) Flooring – Noble and Bradford (Dundee)						
BACKGROUND PAPERS	None.						

PROJECT	Law Crescent Boiler Upgrades						
PROJECT NUMBER	23-534						
PROJECT INFORMATION	The works include heating upgrades to approximately 71 number houses. Boilers to be upgrades with new grade A efficiency gas boilers, which are “Hydrogen Blend” ready boilers, for futureproofing.						
ESTIMATED START AND COMPLETION DATES	November 2024 March 2025						
TOTAL COST	Contract		£410,757.96				
	Non-contract allowances		£40,000.00				
	Fees		<u>£49,583.38</u>				
	Total		<u>£500,341.34</u>				
FUNDING SOURCE	Capital Plan 2024-2029 – Tackle Climate Change and Reach Net Zero Emissions – Housing HRA Element – Energy Efficiency						
BUDGET PROVISION & PHASING	2023-2024		£568.60				
	2024-2025		£499,772.74				
ADDITIONAL FUNDING	None.						
REVENUE IMPLICATIONS	None.						
POLICY IMPLICATIONS	There are no major issues.						
TENDERS	<table><tr><td><b>Contractor</b></td><td><b>Tender Amount</b></td></tr><tr><td>Construction Services</td><td>£410,757.96</td></tr></table>			<b>Contractor</b>	<b>Tender Amount</b>	Construction Services	£410,757.96
<b>Contractor</b>	<b>Tender Amount</b>						
Construction Services	£410,757.96						
RECOMMENDATION	To accept the offer from Construction Services.						
SUB-CONTRACTORS	N/A						
BACKGROUND PAPERS	None.						