

REPORT TO: NEIGHBOURHOOD REGENERATION, HOUSING AND ESTATE
MANAGEMENT COMMITTEE– 20 JANUARY 2025

REPORT ON: TENDER RECEIVED BY HEAD OF HOUSING, CONSTRUCTION &
COMMUNITIES SERVICES

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO: 24-2025

1 PURPOSE OF REPORT

- 1.1 This report details the tender received and seeks approval on acceptance thereof.

2 RECOMMENDATION

- 2.1 It is recommended that the Committee approve the acceptance of the tender submitted by the undernoted contractor as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

- 3.1 The tender has been received by the Housing Service in relation to the project detailed below:

Project Reference and Description	Contractor
23-500 Urgent Roofs 2024/25 - Roof Replacements	Construction Services

4 FINANCIAL IMPLICATIONS

- 4.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

5 POLICY IMPLICATIONS

- 5.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

6 CONSULTATIONS

- 6.1 The Council Leadership Team were consulted in the preparation of this report and are in agreement with its contents.

7 BACKGROUND PAPERS

- 7.1 Article IV of the minute of meeting of the Neighbourhood Regeneration, Housing and Estate Management Committee of 13 May 2024, Report 132-2024, Tenders Received by Head of Design & Property refers.

Tony Boyle
Executive Director of Neighbourhood Services

Louise Butchart
**Head of Housing, Construction &
Communities Services**

16 December 2024

APPENDIX 1

PROJECT	Urgent Roofs 2024/25 - Roof Replacements								
PROJECT NUMBER	23-500								
PROJECT INFORMATION	This project involves the urgent replacement of roofs to Housing properties. The final extent of work is known following an architectural survey of each property and stripping of the roof finish. The individual addresses are identified throughout the contract as they arise. The purpose of increasing the budget for the 2024/25 financial year is to progress a greater number of individual failures that would not be addressed through the cyclical roof replacement programme.								
ESTIMATED START AND COMPLETION DATES	April 2024 March 2025								
TOTAL COST	<table> <tr> <td>Contract</td><td>£1,395,000 (increase from £465,000)</td></tr> <tr> <td>Non-Contract Allowances</td><td>£30,000 (increase from £10,000)</td></tr> <tr> <td>Fees</td><td>£75,000 (increase from £25,000)</td></tr> <tr> <td>Total</td><td>£1,500,000 (increase from £500,000)</td></tr> </table>	Contract	£1,395,000 (increase from £465,000)	Non-Contract Allowances	£30,000 (increase from £10,000)	Fees	£75,000 (increase from £25,000)	Total	£1,500,000 (increase from £500,000)
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Fees	£75,000 (increase from £25,000)								
Total	£1,500,000 (increase from £500,000)								
FUNDING SOURCE	Capital Plan 2024-29 – Building Resilient and Empowered Communities- Housing HRA Element – Free from Serious Disrepair								
BUDGET PROVISION & PHASING	2024/25 £1,500,000 (increased from £500,000)								
ADDITIONAL FUNDING	None								
REVENUE IMPLICATIONS	None								
POLICY IMPLICATIONS	None								
TENDERS	<table> <tr> <td>Negotiated project</td><td></td></tr> <tr> <td>Contractor</td><td>Tender Amount</td></tr> <tr> <td>Construction Services</td><td>£1,395,000</td></tr> </table>	Negotiated project		Contractor	Tender Amount	Construction Services	£1,395,000		
Negotiated project									
Contractor	Tender Amount								
Construction Services	£1,395,000								
RECOMMENDATION	To approve the tender from Construction Services.								
SUB-CONTRACTORS	TBC								
BACKGROUND PAPERS	132-2024								

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