REPORT TO: EDUCATION COMMITTEE – 15 MARCH 2004

REPORT ON: SUPPLY OF SPECIALIST MINIBUS FOR KINGSPARK SCHOOL

REPORT BY: DIRECTOR OF EDUCATION

REPORT NO: 240-2004

1.0 PURPOSE OF REPORT

1.1 This report seeks approval to accept the offer for the supply of a specialised minibus for Kingspark School.

2.0 **RECOMMENDATIONS**

It is recommended that:

2.1 The Education Committee award the purchase of a specialised minibus for Kingspark School to A M Philip Ltd, Forfar in the estimated total amount of £24,490.

3.0 FINANCIAL IMPLICATIONS

3.1 The Depute Chief Executive (Finance) has stated that this expenditure can be met from the Education Capital Budget for 2004/2005.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 Nil.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 Nil.

6.0 BACKGROUND

- 6.1 The purchase is to replace a vehicle which is beyond economical repair.
- 6.2 Offers were received from the following companies

	A M Philip Ltd Forfar	G Mutch Mechanical Services, Perth
Supply 13 seater specialist Mini Bus	£22,900	£22,500
Passenger Heater	990	1,050
Estimate for provision of wheelchair ramp	Incl	800
Estimate for additional wheelchair fittings	100	Inc
Estimate for Dundee City Council livery etc	500	500
Estimated Total Cost	£24,490 + VAT	£24,850 + VAT

7.0 CONSULTATION

7.1 The Chief Executive, Depute Chief Executive (Finance) and the Depute Chief Executive (Support Services) have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other that any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

Anne Wilson Director of Education

3 March 2004