

REPORT TO: Housing Committee - 16 April 2007

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 241-2007

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
06-1109	Wolseley Street 1st & 2nd Developments - Heating Replacement, Kitchens and Bathrooms	McGill Electrical Ltd., Dundee	£240,625.00	£283,438.00	£333,000.00
07-508	Various Addresses - Controlled Entries 2007/2008 Phase 1	McGill Electrical Ltd., Dundee	£866,983.44	£976,586.44	£1,400,000.00
06-597	Camperdown 10th Development - Pitched Roof Replacement Phase 3	Dundee Contract Services	£234,291.88	£249,732.88	£249,732.88
06-598	Camperdown 12th Development - Pitched Roof Replacement Phase 1	Dundee Contract Services	£68,966.25	£76,940.25	£120,000.00
06-605	Mains of Fintry 4th Development - Roof Renewal Phase 2	Dundee Contract Services	£61,126.19	£68,738.19	£70,000.00
06-599	Camperdown 14th Development - Roof Replacement	Dundee Contract Services	£82,397.36	£91,023.36	£91,023.36
06-602	Clement Park 1st Development - Roof Replacement	Raynor Roofing Ltd., Dundee	£115,965.17	£126,142.17	£126,142.17
06-606	West Kirkton 1st Development - Roof Replacement Phase 2	Andrew Shepherd Ltd., Forfar	£281,015.57	£298,540.57	£320,000.00
06-607	Menziesshill 1st Development - Roof Replacement Phase 3	Ward Building Services Ltd., Dundee	£126,905.09	£137,564.09	£160,000.00
07-500	Menziesshill 11th Development - Roof and Render Replacement	Andrew Shepherd Ltd., Forfar	£402,232.40	£429,243.40	£429,243.40
06-600	Craigie Drive 2nd Development - Roof Replacement	Dundee Contract Services	£113,877.98	£123,962.98	£123,962.98

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Sustainability Policy and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
9 April 2007
241-2007

HOUSING COMMITTEE - 16 APRIL 2007

CLIENT	Housing		Housing		Housing	
PROJECT REFERENCE	06-1109		07-508		06-597	
PROJECT	Wolseley Street 1st & 2nd Developments		Various Addresses		Camperdown 10th Development	
	Heating Replacement, Kitchens and Bathrooms		Controlled Entries 2007/2008 Phase 1		Pitched Roof Replacement Phase 3	
DESCRIPTION OF WORKS	Heating installation, electrical rewire, kitchen and bathroom upgrading and repairs to sanitary ware where required at 25 flats in Wolseley Street. None of the properties are in the demolition programme.		Installation of controlled entry systems and the upgrade of existing systems to 89 blocks at various locations throughout the city.		Renewal of tile roof coverings and sundry repair works to 10 blocks of flats at Craigowan and Ravenscraig Roads. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£240,625.00	Several Works	£866,983.44	Several Works	£234,291.88
	Allowances	£42,813.00	Allowances	£109,603.00	Allowances	£15,441.00
	TOTAL	£283,438.00	TOTAL	£976,586.44	TOTAL	£249,732.88
FUNDING SOURCE	Capital		Capital		Capital	
BUDGET PROVISION & PHASING	2007/2008 £333,000.00		2007/2008 £1,400,000.00		2007/2008 £220,000.00	
ADDITIONAL FUNDING	None		None		Balance met from the overall allowance for Roof Renewals in the 2007/2008 Capital Estimates. £29,732.88	
REVENUE IMPLICATIONS	None		None		Renewal of roofs will reduce future maintenance costs and lead to revenue savings	
SUSTAINABILITY POLICY	None		None		None	
EQUAL OPPORTUNITIES	None		Promotes crime prevention and community safety.		None	
TENDERS	Partnering project: 1 McGill Electrical Ltd., Dundee £240,625.00		Partnering project: 1 McGill Electrical Ltd., Dundee £866,983.44		Negotiated contract : 1 Dundee Contract Services £234,291.88	
RECOMMENDATION	Acceptance of offer		Acceptance of offer		Acceptance of offer	
ALLOWANCES	Decoration Vouchers	£5,000.00	Electrical services	£50,000.00	Planning Supervisor	£1,657.00
	Carpet Vouchers	£2,000.00	Professional Services	£59,603.00	Professional Services	£13,784.00
	Decanting of tenants	£2,000.00				
	Non-slip flooring	£2,000.00				
	Energy connection charges	£8,000.00				
	Planning Supervisor	£1,713.00				
	Professional Services	£22,100.00				
	TOTAL	£42,813.00	TOTAL	£109,603.00	TOTAL	£15,441.00
SUB-CONTRACTORS	None		None		None	
BACKGROUND PAPERS	None		None		None	

HOUSING COMMITTEE - 16 APRIL 2007

CLIENT	Housing	Housing	Housing
PROJECT REFERENCE	06-598	06-605	06-599
PROJECT	Camperdown 12th Development Pitched Roof Replacement Phase 1	Mains of Fintry 4th Development Roof Renewal Phase 2	Camperdown 14th Development Roof Replacement
DESCRIPTION OF WORKS	Renewal of tile roof coverings and sundry repair works to 3 blocks of flats at Butters Loan. None of the properties are in the demolition programme.	Renewal of tile roof coverings and sundry repair works to 7 Houses at Finlaggan Crescent and Fintryside. None of the properties are in the demolition programme.	Renewal of roof coverings to 18 flats in 3 blocks at 77, 79 and 123 Dunholm Road. None of the properties are in the demolition programme.
TOTAL COST	Several Works £68,966.25 Allowances £7,974.00 TOTAL £76,940.25	Several Works £61,126.19 Allowances £7,612.00 TOTAL £68,738.19	Several Works £82,397.36 Allowances £8,626.00 TOTAL £91,023.36
FUNDING SOURCE	Capital	Capital	Capital
BUDGET PROVISION & PHASING	2007/2008 £120,000.00	2007/2008 £70,000.00	2007/2008 £85,000.00
ADDITIONAL FUNDING	None	None	Balance met from the overall allowance for Roof Renewals in the 2007/2008 Capital Estimates. £6,023.36
REVENUE IMPLICATIONS	Renewal of roofs will reduce future maintenance costs and lead to revenue savings	Renewal of roofs will reduce future maintenance costs and lead to revenue savings	Renewal of roofs will reduce future maintenance costs and lead to revenue savings
SUSTAINABILITY POLICY	None	None	None
EQUAL OPPORTUNITIES	None	None	None
TENDERS	Negotiated contract : 1 Dundee Contract Services £68,966.25	Negotiated contract : 1 Dundee Contract Services £61,126.19	Negotiated contract : 1 Dundee Contract Services £82,397.36
RECOMMENDATION	Acceptance of offer	Acceptance of offer	Acceptance of offer
ALLOWANCES	Planning Supervisor £723.00 Professional Services £7,251.00 TOTAL £7,974.00	Planning Supervisor £668.00 Professional Services £6,944.00 TOTAL £7,612.00	Planning Supervisor £854.00 Professional Services £7,772.00 TOTAL £8,626.00
SUB-CONTRACTORS	None	None	None
BACKGROUND PAPERS	None	None	None

HOUSING COMMITTEE - 16 APRIL 2007

CLIENT	Housing		Housing		Housing	
PROJECT REFERENCE PROJECT	06-602 Clement Park 1st Development Roof Replacement		06-606 West Kirkton 1st Development Roof Replacement Phase 2		06-607 Menzieshill 1st Development Roof Replacement Phase 3	
DESCRIPTION OF WORKS	Renewal of roof coverings to 10 houses at 8, 9, 10, 12 and 14 Clement Park Terrace; 20 and 26 Clement Park Road; 17 and 38 Merton Avenue and 47 Foggyley Gardens. None of the properties are in the demolition programme.		Renewal of roof coverings to 27 houses at 118, 122, 126, 136, 144 and 146 Balgowan Avenue; 14, 16 and 18 Derwent Avenue; 2, 3, 4, 5, 8, 13, 15, 21, 29 and 37 Haldane Crescent; 2, 4, 8, 12, 15, 18 and 30 Haldane Place and 27 Haldane Terrace. None of the properties are in the demolition programme.		Renewal of roof coverings to 30 flats in 5 blocks at 131-153, 181-203, and 243-253 Charleston Drive. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£115,965.17	Several Works	£281,015.57	Several Works	£126,905.09
	Allowances	£10,177.00	Allowances	£17,525.00	Allowances	£10,659.00
	TOTAL	£126,142.17	TOTAL	£298,540.57	TOTAL	£137,564.09
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2007/2008	£95,000.00	Capital 2007/2008	£320,000.00	Capital 2007/2008	£160,000.00
ADDITIONAL FUNDING	Balance met from the overall allowance for Roof Renewals in the 2007/2008 Capital Estimates.	£31,142.17	None		None	
REVENUE IMPLICATIONS	Renewal of roofs will reduce future maintenance costs and lead to revenue savings		Renewal of roofs will reduce future maintenance costs and lead to revenue savings		Renewal of roofs will reduce future maintenance costs and lead to revenue savings	
SUSTAINABILITY POLICY	None		None		None	
EQUAL OPPORTUNITIES	None		None		None	
TENDERS	Negotiated contract : 1 Raynor Roofing Ltd., Dundee	£115,965.17	Negotiated contract : 1 Andrew Shepherd Ltd., Forfar	£281,015.57	Negotiated contract : 1 Ward Building Services Ltd., Dundee	£126,905.09
RECOMMENDATION	Acceptance of offer		Acceptance of offer		Acceptance of offer	
ALLOWANCES	Planning Supervisor	£1,100.00	Planning Supervisor	£1,844.00	Planning Supervisor	£1,155.00
	Professional Services	£9,077.00	Professional Services	£15,681.00	Professional Services	£9,504.00
	TOTAL	£10,177.00	TOTAL	£17,525.00	TOTAL	£10,659.00
SUB-CONTRACTORS	None		None		None	
BACKGROUND PAPERS	None		None		None	

HOUSING COMMITTEE - 16 APRIL 2007

CLIENT	Housing	Housing
PROJECT REFERENCE	07-500	06-600
PROJECT	Menzieshill 11th Development Roof and Render Replacement	Craigie Drive 2nd Development Roof Replacement
DESCRIPTION OF WORKS	Renewal of roof coverings and installation of insulated render to 24 flats in 4 blocks and 2 attached cottages at 62-72, 118-128, 134-144 and 91-103 Yarrow Terrace. None of the properties are in the demolition programme.	Renewal of roof coverings to 24 flats in 2 blocks at 10-32 (even) and 9-31 (odd) Craigiebarns Road and 4 cottages at 186-192 (even) Craigie Drive. None of the properties are in the demolition programme.
TOTAL COST	<div> <div>Several Works</div> <div>£402,232.40</div> <div>Allowances</div> <div>£27,011.00</div> <div>TOTAL</div> <div>£429,243.40</div> </div>	<div> <div>Several Works</div> <div>£113,877.98</div> <div>Allowances</div> <div>£10,085.00</div> <div>TOTAL</div> <div>£123,962.98</div> </div>
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2007/2008 £410,000.00	2007/2008 £110,000.00
ADDITIONAL FUNDING	Balance met from the overall allowance for Roof Renewals in the 2007/2008 Capital Estimates. £19,243.40	Balance met from the overall allowance for Roof Renewals in the 2007/2008 Capital Estimates. £13,962.98
REVENUE IMPLICATIONS	Renewal of roofs will reduce future maintenance costs and lead to revenue savings	Renewal of roofs will reduce future maintenance costs and lead to revenue savings
SUSTAINABILITY POLICY	None	None
EQUAL OPPORTUNITIES	None	None
TENDERS	Negotiated contract : 1 Andrew Shepherd Ltd., Forfar £402,232.40	Negotiated contract : 1 Dundee Contract Services £113,877.98
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	<div> <div>Planning Supervisor</div> <div>£2,328.00</div> <div>Professional Services</div> <div>£24,683.00</div> <div>TOTAL</div> <div>£27,011.00</div> </div>	<div> <div>Planning Supervisor</div> <div>£1,089.00</div> <div>Professional Services</div> <div>£8,996.00</div> <div>TOTAL</div> <div>£10,085.00</div> </div>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None