

REPORT TO: POLICY AND RESOURCES COMMITTEE - 10 MAY 2010

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2010/11 - 2012/13

REPORT BY: ASSISTANT CHIEF EXECUTIVE

REPORT NO: 244-2010

1. PURPOSE OF REPORT

- 1.1 This report confirms the Community Regeneration Fund allocations for 2010/11 - 2012/13 and makes recommendations for grants.

2. RECOMMENDATIONS

- 2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.
- 3.2 Grants of £98,209 are recommended in this report.

4. BACKGROUND

- 4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.
- 4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.
- 4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.
- 4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.
- 4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.
- 4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include marginal carry forwards from 2009/10).

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	125,000	0	12,598	112,402
East End	125,849	2,225	44,893	78,731
Lochee	125,665	0	33,103	92,562
Maryfield	125,000	1,181	0	123,819
North East	125,000	37,143	4,000	83,857
Strathmartine	125,000	30,277	3,615	91,108
Total	751,154	70,826	98,209	582,479

- 5.2 The proposals contained in Appendix A recommend the allocation of £98,209 from local budgets.

6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty, Equality Impact assessment and Risk Management.
- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 CONSULTATIONS

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.

Chris Ward
Assistant Chief Executive

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Appendix A

Policy and Resources Committee - 10 May 2010

DUNDEE PARTNERSHIP - 2010/2011

No.	Project Title/Applicant	Ward	Project Description	Total Project Cost	Amount Requested	Grant Award
SG/C002	Celebrate Hilltown Hilltown Summer Festival	Coldside	Promotion of the Hilltown Summer Festival via the design printing & distribution of 2000 copies of a 12 page full colour brochure.	£1,528	£468	£468
SG/C003	Environmental Artist Hilltown 2010-13 Environmental Arts Development - DCC - Leisure & Communities	Coldside	To engage an Environment Artist to work in partnership with local groups, agencies and community members to identify issues and targets that are important to the community. Following this by developing and delivering creative projects that address these issues and targets. The artist will deliver a total of 182 hours during the year	£7,345 per year for 3 years	£4345 per year for 3 Years	£4345 1 Year
SG/C004	Hindmarsh Tenants & Residents Association 20th Anniversary Celebration Week	Coldside	For a celebration week in the Hindmarsh area involving 2 Social Evenings and an Open Day, all at the Hindmarsh Lounge. These events would be open to all local residents and would encourage greater community spirit	£910	£910	£860
YD/CY006	On Target Programme Youth Sports Development DCC - Leisure & Communities	Coldside	Funding is for young people from St Johns High School who are excluded from physical education at school due to low confidence & self esteem, behavioural difficulties, very low attendance or a part-time timetable. Funding is for 14 sessions of alternative physical activities.	£1,413	£688	£688

No.	Project Title/Applicant	Ward	Project Description	Total Project Cost	Amount Requested	Grant Award
YD/CY007	Multi Sports Youth Sports Development DCC - Leisure & Communities	Coldside	The funding would pay for sessional coaches to deliver Multi sports provision within Dens Road & Our Lady's Primaries. The class in Our Lady's include 12 children with additional support needs. These are lunchtime classes and would run for 33 weeks	£2,153	£1445	£1445
YD/CY009	Quality Contact - Dr Feelgood	Coldside	To engage a professional Film Maker to produce a DVD with vulnerable first year pupils from St Johns High School. The DVD would be used to help the individual members group function successfully and with pupils at St Peter & Paul's and Our lady's Primaries in preparation for their transition to secondary.	£3,370	£2,500	£2500
YD/CY010	Football Project Youth Sports Development DCC - Leisure & Communities	Coldside	The activity will fund delivery of term - time football programmes from May 2010 to 31st March 2011: Our Lady's Primary School P1-P4 and P5-P7 (1hr each - weekly), Dens Road Primary School P1-P4 (2hrs - weekly) Dens Road Primary School P5-P7 (1hr - weekly) St Peter & Paul's Primary School P1-P4 (2hrs - weekly)	£6,284	£2,292	£2,292
SG/EE001	Douglas Festival Group	East End	An annual event organised by volunteers to promote community spirit and raise the profile of local community groups and the services on offer.	£2,389	£2,185	£2,185

No.	Project Title/Applicant	Ward	Project Description	Total Project Cost	Amount Requested	Grant Award
SG/EE002	Factory Skate Park - Fun day 2010	East End	To provide a fun day at the factory Skatepark at which a range of groups and services will be represented	£1,870	£1,870	£1,620
SG/EE003	Craigiebank Association - Hall improvements	East End	To improve lighting within the Craigiebank halls to allow for more varied community use	£3,832	£3,832	£3,832
YD/EEY004	Under 12's Term Time Provision	East End	To enable the delivery of Under 12's Provision during school term-time. Delivery to be one evening per week within the centre over a 36 week period.	£6,236 3 year funding	£6,236	£2,009 1 year
YD/EEY005	Under 12's Holiday Provision	East End	To enable the delivery of a 3 week summer activity programme within the centre.	£8,546 3 year funding	£8,546	£2,736 1 year
YD/EEY006	On Target Programme Leisure & Communities	East End	The On Target programme is a physical activity based programme designed to engage young people back into sport and school learning.	£688	£688	£688
YD/EEY007	Young Peoples Youth Diversionary Project 2010 Leisure & Communities	East End	To provide a diverse programme of opportunities and activities to young people in the area.	£2,840	£2,840	£2,840

No.	Project Title/Applicant	Ward	Project Description	Total Project Cost	Amount Requested	Grant Award
YD/EEY008	Bluelight Band Nights Leisure & Communities	East End	To provide 4 band nights per year within the Factory Skatepark venue. Provides an opportunity for young people to meet in a safe, fun environment alcohol and drug free.	£3,350	£3,350	£3,350
YD/EEY009	Youth Team - Midlin Outreach Leisure & Communities	East End	To provide a service that will complement the core provision and services provided by other agencies within the area. The project will use streetwork/outreach to make contact with local young people and respond to any issues/needs they have.	£8,925 per year 2010-13	£8,925 per year 2010-13	£8,925 1 year
SG/EEY010	Factory Skate Park - Youth Activities	East End	To provide a range of Youth Diversionary activities within the Skate Park, a Homework Club and a holiday programme of activities	£156,503 3 years	£46,347 3 Years	£13,936 1 year
SG/EEY011	East End Youth Team - Fruit Initiative	East End	To enable the distribution of fruit to projects within the area working with Young People. To promote access to a healthy eating option	£2,772	£2,772	£2,772
SG/L001	Charleston Healthy Action Troopers	Lochee	To tutors for Salsa and Tai Chi classes which CHAT will organise - to pay for crèche workers to allow parents to attend.	£1,420	£1,420	£1,420

No.	Project Title/Applicant	Ward	Project Description	Total Project Cost	Amount Requested	Grant Award
SG/L003	Whorterbank Sheltered Housing	Lochee	The award is to pay for gentle exercise classes for residents of the sheltered housing.	£360	£360	£360
SG/L004	Lochee Parish Church	Lochee	To cover insurance costs for running the community cafe in the Church hall, also to cover heating costs within the hall whilst it is used as a cafe.	£703	£703	£703
SG/L006	Hot Wheels Group	Lochee	The award is to pay for the purchase of rucksacks, waterproof coats, hats, gloves, sunscreen & rain covers to ensure the Hot Wheels group can continue throughout the year through all weather conditions.	£290	£290	£290
SG/L007	Dryburgh Community Association	Lochee	The award is to pay for new games & equipment for the young people. The funding will also be used to open a new fitness club using the Wii Fit as an instructor. The funding will also be used to pay for 3 laptops to be used at the homework club.	£1,415	£1,415	£1,415
YD/LY002	North West Youth Project	Lochee	A range of youth work & diversionary activities provided by a Blast Off worker, 2 youth workers and 2 Activities workers, publicity and transport costs.	£24,672	£24,672	£24,672

No.	Project Title/Applicant	Ward	Project Description	Total Project Cost	Amount Requested	Grant Award
YD/LY003	20th Girls Brigade (Menziesshill)	Lochee	To subsidise the cost for girls attending a weekend away to Glenshee outdoor adventure centre. Cost includes transport, costs of accommodation & activities. The girls will pay half the cost and the grant will make up the other 50% of costs.	£2153	£2153	£2153
YD/LY004	Kinship Carers	Lochee	The award is to enable 11 children who are looked after by kinship carers to attend a week at Teen Ranch. Families will pay £50 with the grant covering remaining costs. The kinship carers will benefit from valuable respite from their caring roles	£3080	£2090	£2090
SG/NE001	Whitfield Community Centre Local Management Group	North East	To provide two week long events during the school summer holidays. The programme activities will provide a wide range of workshops for adults and children. Some visits will also be organised.	£2,500	£2,500	£2,500
SG/NE002	Finmill Centre Management Group	North East	To enable the group to hold a cultural day within the centre including creative workshops in Arts & Crafts and sports for both adults and children	£250	£230	£230
SG/NE003	Friends of Fintry Parent Council	North East	Support first school musical production of Joseph and his Technicolour Dream Coat and buy equipment. The venture is very important to the children giving them new experiences. It will also help to strengthen links with the wider community	£1870	£1270	£1270

No.	Project Title/Applicant	Ward	Project Description	Total Project Cost	Amount Requested	Grant Award
SG/S002	St Mary's Over 55's Club	Strathmartine	Coach trip to New Lanark Heritage site for 37 members (elderly) to participate in an excursion which will promote wellbeing.	£645	£645	£645
SG/S003	Ardler Village Trust - Newsletter	Strathmartine	Contribution to the cost of producing 4 editions of the Ardler Newsletter, which is distributed to around 1300 households in the Ardler area.	£2,200	£1,280	£1,280
SG/S004	Ardler Village Trust - Fun Day 2010	Strathmartine	To fund the core costs of the Ardler Fun Day 2010, and help support the ongoing development of the Events Management committee.	£1,884	£1,000	£1,000
SG/S005	Young at Heart	Strathmartine	Resources for club activity and travel and entrance fee to Hopetown House for club members	£962	£690	£690