

REPORT TO: CITY DEVELOPMENT COMMITTEE – 24 JUNE 2013
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 245-2013

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P13162 – Dundee Central Waterfront – Riverside Layby Extension		Tayside Contracts	£141,602.21	£217,253.21	£217,253.21
Total			£141,602.21	£217,253.21	£217,253.21

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/EH

12 June 2013

Dundee City Council

CLIENT	CITY DEVELOPMENT												
PROJECT NUMBER PROJECT PROJECT INFORMATION	P13162 Dundee Central Waterfront – Riverside Layby Extension. The extension westwards of the Rail Station layby to facilitate coach parking during times of rail disruption.												
TOTAL COST	<table> <tr> <td>Contract</td><td>£141,602.21</td></tr> <tr> <td>Non Contract Allowances</td><td>£50,000.00</td></tr> <tr> <td>Fees</td><td><u>£25,651.00</u></td></tr> <tr> <td>Total</td><td>£217,253.21</td></tr> </table>	Contract	£141,602.21	Non Contract Allowances	£50,000.00	Fees	<u>£25,651.00</u>	Total	£217,253.21				
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Non Contract Allowances	£50,000.00												
Fees	<u>£25,651.00</u>												
Total	£217,253.21												
FUNDING SOURCE	City Development Capital Budget (Central Waterfront)												
BUDGET PROVISION & PHASING	<u>2013/14</u> £217,253.21												
ADDITIONAL FUNDING	None												
REVENUE IMPLICATIONS	None												
POLICY IMPLICATIONS	The project delivers economic benefits for the Central Waterfront and facilitates the construction of a new rail station concourse.												
TENDERS	<p>As part of a Partnering project approved by the Chief Executive the following offer was received:</p> <table> <tr> <td><u>Tenderer</u></td><td><u>Tender</u></td></tr> <tr> <td>Tayside Contracts</td><td>£141,602.21</td></tr> </table>	<u>Tenderer</u>	<u>Tender</u>	Tayside Contracts	£141,602.21								
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Tayside Contracts	£141,602.21												
RECOMMENDATION	To accept the offer from Tayside Contracts												
ALLOWANCES	<table> <tr> <td>Contingencies</td><td>£40,000.00</td></tr> <tr> <td>Public Utilities</td><td>£5,000.00</td></tr> <tr> <td>Street Lighting</td><td>£5,000.00</td></tr> <tr> <td>Professional Fees</td><td>£24,526.00</td></tr> <tr> <td>CDM Co-ordinator</td><td><u>£1,125.00</u></td></tr> <tr> <td>Total</td><td>£75,651.00</td></tr> </table>	Contingencies	£40,000.00	Public Utilities	£5,000.00	Street Lighting	£5,000.00	Professional Fees	£24,526.00	CDM Co-ordinator	<u>£1,125.00</u>	Total	£75,651.00
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Total	£75,651.00												
SUB-CONTRACTORS	Kilmac Construction Ltd												
BACKGROUND PAPERS	None												