

ITEM No ...5.....

REPORT TO: NEIGHBOURHOOD REGENERATION, HOUSING AND ESTATE
MANAGEMENT COMMITTEE – 4 SEPTEMBER 2023

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 246-2023

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
22-515 (A) - Magdalene Kirkton 2 nd Development – Electrical Upgrade – Pilot Project	Construction Services
22-513 – Ancrum Place & Morven Terrace Security Lighting	Construction Services
20-519 – Lily Walker Centre – WiFi and CCTV installation	North SV Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/GB/CM/KM

11 August 2023

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Magdalene Kirkton 2 nd Development – Electrical Upgrade – Pilot Project	
PROJECT NUMBER	22-515 (A)	
PROJECT INFORMATION	These works are a pilot project for full rewire of a single vacant house, to establish best methodology and efficiency as a precursor to the full project works. The full project, to be brought to Committee in due course will be full rewire of a total of 137 Nr. Housing blocks, comprising electrical upgrading/rewiring, which includes the removal of existing redundant electrical installations and subsequent replacement with new electrical services installations (lighting, power, cooker, appliances, fans, shower, heat & smoke etc) together with sundry associated works.	
ESTIMATED START AND COMPLETION DATES	To be agreed: Start Sept 2023 Completion: Oct 2023	
TOTAL COST	Contract	£15,500.00
	Non-contract allowances	£2,000.00
	Fees	<u>£2,000.00</u>
	Total	<u>£19,500.00</u>
FUNDING SOURCE	Capital 2023-28 – Build Resilient and Empowered Communities – Housing HRA Element - Healthy, Safe and Secure – Electrical – Upgrading (Rewires)	
BUDGET PROVISION & PHASING	2023/24	£19,500.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated Project	
	Contractor	Tender Amount
	Construction Services	£15,500.00
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	TBC	
BACKGROUND PAPERS	None.	

PROJECT	Ancrum Place & Morven Terrace Security Lighting	
PROJECT NUMBER	22-513	
PROJECT INFORMATION	The works comprise the replacement of existing communal parts security lighting, associated wiring and components, and fire stopping as required.	
ESTIMATED START AND COMPLETION DATES	Start September 2023 Completion January 2024	
TOTAL COST	Contract	£107,304.31
	Non-contract allowances	£10,000.00
	Fees	<u>£11,000.00</u>
	Total	<u>£128,304.31</u>
FUNDING SOURCE	Capital 2023-28 – Build Resilient and Empowered Communities – Housing HRA Element - Healthy, Safe and Secure – Electrical – Upgrading (Rewires)	
BUDGET PROVISION & PHASING	2023/24	£128,304.31
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues	
TENDERS	Negotiated Project	
	Contractor	Tender Amount
	Construction Services	£107,304.31
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	

PROJECT	Lily Walker Centre – WiFi and CCTV Installation	
PROJECT NUMBER	20-519	
PROJECT INFORMATION	The works comprise the installation of data cabling to new WiFi access points together with an upgrade to the existing CCTV system	
ESTIMATED START AND COMPLETION DATES	Start: October 2023 Completion: November 2023	
TOTAL COST	Contract	£77,699.34
	Non contract allowances	£5,000.00
	Fees	£8,000.00
	Total	<u>£90,699.34</u>
FUNDING SOURCE	Neighbourhood Services Revenue Budget 2023/24	
BUDGET PROVISION & PHASING	2023 - 2024	£90,699.34
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues	
TENDERS	Procured through DCC Framework for the Supply and Installation of Data Cabling	
	Contractor	Tender Amount
	North SV Limited, Renfrew	£77,699.34
RECOMMENDATION	To accept the tender from North SV Limited	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	