

**ITEM No ...2.....**

**REPORT TO:** FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE  
COMMITTEE – 23 SEPTEMBER 2024

**REPORT ON:** ENVIRONMENTAL IMPROVEMENT WORKS 2024/25

**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

**REPORT NO.** 246-2024

**1. PURPOSE OF REPORT**

1.1 To gain Committee approval for further Environmental Improvements as part of the 2024/25 programme.

**2. RECOMMENDATIONS**

2.1 It is recommended that approval be given for the projects below at: -

<b>Project Reference and Project Description</b>	<b>Contractor</b>	<b>Amount</b>	<b>Fees</b>	<b>Total Amount</b>
Project No. C240007 Baxter Park Bowling Green - Fencing	<b>P&amp;G Blacksmiths</b> <b>Neighbourhood Services: Environment</b>	<b>£36,485</b>	£3,649	<b>£40,134</b>
Project No. C240008 Templeton Woods access improvements	<b>Tayside Contracts</b> <b>Neighbourhood Services: Environment</b>	<b>£84,814</b>	£5,186	<b>£90,000</b>
Project No. C240009 Allotment Security	<b>Construction Services</b> <b>Neighbourhood Services: Environment</b>	<b>£14,855</b>	£1,485	<b>£16,340</b>
Project No. C240010 Dudhope Park Path / Therapy Garden	<b>Tayside Contracts</b> <b>Neighbourhood Services: Environment</b>	<b>£10,367</b>	£1,037	<b>£11,404</b>
Project No. C240011 Take Pride Phase 3 - Improvements to Park Signage	<b>P&amp;G Blacksmiths</b> <b>Prime Signs</b> <b>Neighbourhood Services: Environment</b>	<b>£13,720</b>	£1,280	<b>£15,000</b>

### **3. FINANCIAL IMPLICATIONS**

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available through the Capital Plan 2024-2029 as detailed on the attached sheets.

### **4. MAIN TEXT**

- 4.1 Reference is made to Article (V) of the Minute of the meeting of Policy and Resources Committee on 7 December 2015, Street Cleaning and Open Space Management Review Report Number 438-2015, where there was agreement to introduce a programme of capital expenditure projects focused on environmental improvement. The proposed projects have been designed to improve and enhance open spaces and cemeteries to make them safer and more attractive places to enjoy for residents across Dundee.
- 4.2 These projects have been developed in consultation with Community Officers and local groups as appropriate and will comprise a number of improvements across the City.

### **5. POLICY IMPLICATIONS**

- 5.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services, or funding and so has not been subject to an Integrated Impact Assessment. An appropriate senior manager has reviewed and agreed with this assessment.

### **6. CONSULTATIONS**

- 6.1 The Council Leadership Team have been consulted on the preparation of this report and agree with its contents.

### **7. BACKGROUND PAPERS**

- 7.1 None.

Tony Boyle  
**Executive Director of Neighbourhood Services**

Date: 22 August 2024

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>																												
PROJECT NUMBER	<b>C240007</b> <b>Baxter Park Bowling Green - Fencing</b>  Removal of existing hedge and replacement with slower-growing new hedge and fencing to allow Baxter Park Bowling Club to easily maintain going forward.	<b>C240008</b> <b>Templeton Woods access improvements</b>  Resurfacing works to the visitor car park in Templeton Woods to rectify potholes and uneven ground.																												
ESTIMATED START DATE COMPLETION DATE	November 2024 March 2025	November 2024 March 2025																												
TOTAL COST	<b>£40,134</b>	<b>£90,000</b>																												
FUNDING SOURCE	Capital Plan 2024/29, Build Resilient and Empowered Communities, Parks & Open Spaces, Environmental Parks & Open Spaces	Capital Plan 2024/29, Build Resilient and Empowered Communities, Parks & Open Spaces, Environmental Parks & Open Spaces																												
BUDGET PROVISION & PHASING	2024/2025	2024/2025																												
ADDITIONAL FUNDING	None	None																												
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PROJECT NUMBER	<b>C240009</b> <b>Allotment Security</b>  Kinnaird Allotments: Provision of new metal boom gate and posts at entrance road.  Ancrum Allotments: Provision of new metal palisade security gate, posts and bracing.  The Law Allotments: Replacing and repairing timber fence panels and posts.	<b>C240010</b> <b>Dudhope Park Path / Therapy Garden</b>  Re-surfacing path to therapy garden from St Mary's Place in Dudhope Park, to ensure safe access for all.																
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TOTAL COST	<b>£16,340</b>	<b>£11,404</b>																
FUNDING SOURCE	Capital Plan 2024/29, Build Resilient and Empowered Communities, Parks & Open Spaces, Allotment Security	Capital Plan 2024/29, Build Resilient and Empowered Communities, Parks & Open Spaces, Enhancement of Parks & Open Spaces																
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PROJECT NUMBER	<b>C240011</b> <b>Take Pride Phase 3 - Improvements to Park Signage</b>  Refresh of noticeboards across the city's open spaces, including replacement and rationalisation of signage to provide a more consistent and inviting welcome to park visitors.																								
ESTIMATED START DATE	November 2024																								
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TOTAL COST	<b>£15,000</b>																								
FUNDING SOURCE	Capital Plan 2024/29, Tackle Climate Change & Reach Net Zero Carbon Emissions by 2045, Parks & Open Spaces, Environmental Initiatives																								
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