

**REPORT TO: POLICY AND RESOURCES COMMITTEE –9 JUNE 2014**

**REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2014/15**

**REPORT BY: CHIEF EXECUTIVE**

**REPORT NO: 248- 2014**

**1. PURPOSE OF REPORT**

- 1.1 This report confirms the Community Regeneration Fund allocations for 2014/15 and makes recommendations for grants in 2014/15.

**2. RECOMMENDATIONS**

- 2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2014/15 and approves the funding proposals contained in section 5 of this report.

**3. FINANCIAL IMPLICATIONS**

- 3.1 This report confirms the 2014/15 Community Regeneration Fund allocations of £125,000 to the Coldside, Maryfield, North East and Strathmartine Community Regeneration Forums; £136,473 to the East End CR Forum; £190,462 to the Lochee CR Forum; and £10,000 to the Local Community Planning Partnerships for The Ferry and the West End. These were agreed at the Policy and Resources Committee on 9 December 2013 (Report No 521-2013). The total budgets available, including approved carry forwards, are set out in para 5.1
- 3.2 Grants of £ 38,125 are recommended from the allocations for 2014/15.

**4. BACKGROUND**

- 4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. The funding levels for 2014/15 were approved by Policy and Resources Committee, 9 December 2013.
- 4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.
- 4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

**5. FUNDING ALLOCATIONS AND PROPOSALS**

- 5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2013/14

<b>Local Forum</b>	<b>Total Allocation</b>	<b>Previously Allocated</b>	<b>Current Proposals</b>	<b>Still Available</b>
Coldside	£149,663	£44,400	£7,370	£97,893
East End	£148,474	£59,891	£6,772	£81,811
Lochee	£191,860	£76,833	£12,397	£102,630
Maryfield	£146,023	£27,148	£7,707	£111,168
North East	£125,849	£56,462	£3,080	£66,307
Strathmartine	£132,515	£68,933	£199	£63,383
The Ferry	£10,000	£0	£600	£9,400
West End	£10,000	£0	£0	£10,000
<b>Total</b>	<b>£914,384</b>	<b>£333,667</b>	<b>£38,125</b>	<b>£542,592</b>

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £ 38,125.

## 6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

## 7 CONSULTATIONS

- 7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

## 8 BACKGROUND PAPERS

None.

David K Dorward  
Chief Executive

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03/06/2014

<b>Ref No.</b>	<b>Applicant</b>	<b>Ward</b>	<b>Description of Project</b>	<b>Total Project Costs</b>	<b>Amount Requested</b>	<b>Forum Decision Amount</b>
C1407	Alva Square Sheltered Housing	Coldside	Funding is sought to purchase a Pool Table that will be located in the Community Lounge and will be for the use of the sheltered housing tenants and local residents.	£650	£650	£650
CY1404	The MAXwell Centre	Coldside	To employ two sessional staff for 28 hours per week for a pilot six week summer gardening programme. It is aimed at local primary school children and will provide a combination of benefits such as experience of gardening for food, healthy eating and physical activity.	£6,720	£6,720	£6,720
EEP1402	Douglas & MidCraigie Church	East End	To contribute towards building refurbishment, paintworks and to purchase new equipment. To encourage wider use of the building that is currently used by nine community groups.	£6,655	£5,940	£3,663
EE1409	Under 12s Project	East End	To enable the project to hold a summer fun day to promote their services and provide a community activity open to all. Over 100 people are expected to participate.	£1,830	£1,500	£1,500
EE1410	Brooksbank Centre & Services	East End	To contribute to the Brooksbank Centre's week of fun activities for local families during the summer holidays. Overall fifteen events will be run, with approximately 100-150 people participating in each.	£1,931	£1,609	£1,609
L1407	Charleston Residents Group	Lochee	To provide the residents of Charleston and surrounding areas with an inexpensive, entertaining and enjoyable Fun Day. Approximately 1,000 people are expected to participate.	£3,000	£3,000	£3,000

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L1408	Charleston Residents Group	Lochee	To print and deliver of news letter to 2,500 households in the Charleston Area, highlighting a range of local news, events and activities.	£430	£430	£430
L1409	Arts & Craft Group	Lochee	To provide travel costs for twelve group members to visit craft exhibitions held at the Glasgow SECC.	£105	£105	£105
L1410	St Mary's Parish Church	Lochee	To provide low cost meals to users of a new community café. Approximately 45 people will be able to benefit and have access to additional drop-in services on a regular basis.	£2,500	£2,000	£2,000
L1411	Menzieshill Community Centre Management Group	Lochee	To provide the local community with their annual Fun Day. Approximately 700 people will be able to access a range of stalls, rides, activities and information.	£2,985	£2,985	£2,985
L1412	Camperdown Nursery Class	Lochee	To purchase raised beds, two benches, bird tables, trellis, hanging baskets, fruit trees and plants to improve the outdoor space at the nursery. Approximately 180 children will benefit each year.	£977	£877	£877
L1413	Festival of Lochee Life Group	Lochee	To provide the local community with their annual Fun Day. Approximately 1,000 people will be able to access a range of stalls, rides, activities and information.	£3,000	£3,000	£3,000
M1409	Dundee Survival Group	Maryfield	To fund the continuation of the engagement project by providing resources to carry out cultural outings for 35 service users. To also fund attendance at various classes and training courses including cooking and ICT.	£5,380	£3,333	£3,333

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M1410	Stobswell Events Group	Maryfield	To support a community festival in Baxter Park that brings thirty local organisations together with approximately 2,000 local people. Funding will contribute to the infrastructure and activities on the day including stage, toilets, tables/chairs, carnival rides and publicity.	£5,034	£4,034	£4,034
MP1401	Stobswell Forum	Maryfield	To contribute towards the costs for planting, hanging and taking down 26 flower baskets in various locations along Albert St and Arbroath Rd.	£1,976	£680	£340
NE 1413	Fintry LMG	North East	To provide the local community with their annual Gala Day. Approximately 1,000 people will be able to access a range of stalls, rides, activities and information.	£2,186	£1,600	£1,600
NE1414	Mill O'Mains Pavilion	North East	To provide the local community with their annual Fun Day. Approximately 500 people will be able to access a range of stalls, activities and information.	£1,530	£1,480	£1,480
S1411	Ardler Women's Group	Strathmartine	To purchase a sewing machine and sewing resources so the group can recycle and upcycle items.	£199	£199	£199
F1401	School Community Support Service	The Ferry	To contribute to a family play week of fun activities for local targeted families during the summer holidays. Overall 30 family members will participate each day.	£600	£600	£600