

ITEM No ...7.....

REPORT TO: NEIGHBOURHOOD RESOURCES COMMITTEE – 26 SEPTEMBER 2022
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 254-2022

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
21-504 Tullideph Place Sheltered Complex - External Works	Construction Services
21-507 Watson Street Sheltered Complex – Replacement Decking	Construction Services
21-520 Various MSD Communal Services Non-Combustible Fixing	Construction Services
21-549 St Columba Gardens (32) - Fire Damage	Construction Services

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

7.1 The Council Leadership Team have been consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/KAS

12 September 2022

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Tullideph Place Sheltered Complex - External Works	
PROJECT NUMBER	21-504	
PROJECT INFORMATION	The works comprise the replacement of the existing external timber decking and fencing within the courtyard.	
ESTIMATED START AND COMPLETION DATES	October 2022 December 2022	
TOTAL COST	Contract	£9,945.26
	Fees	<u>£1,000.00</u>
	Total	<u>£10,945.26</u>
FUNDING SOURCE	Capital Plan 2022-27 Building Stronger Communities – Housing HRA Element - Sheltered Lounge Upgrades	
BUDGET PROVISION & PHASING	2022/2023	£10,945.26
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	Contractor	Submitted Tender
	Construction Services	£9,945.26
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	Metalwork – P & G Blacksmiths, Dundee	
BACKGROUND PAPERS	None.	

PROJECT	Watson Street Sheltered Complex – Replacement Decking	
PROJECT NUMBER	21-507	
PROJECT INFORMATION	The works comprise the replacement of the existing external timber decking with new anti-slip timber decking complete with new recycled plastic lumber balluster.	
ESTIMATED START AND COMPLETION DATES	October 2022 December 2022	
TOTAL COST	Contract	£11,133.82
	Fees	<u>£1,000.00</u>
	Total	<u>£12,133.82</u>
FUNDING SOURCE	Capital Plan 2022-27 Building Stronger Communities – Housing HRA Element - Sheltered Lounge Upgrades	
BUDGET PROVISION & PHASING	2022/2023	£12,133.82
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	Contractor	Submitted Tender
	Construction Services	£11,133.82
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	Various MSD Communal Services Non-Combustible Fixing	
PROJECT NUMBER	21-520	
PROJECT INFORMATION	The works comprise replacing existing fixings, with fire rated fixings, to cabling, accessories, equipment and luminaires for communal services installed within the communal areas, secure areas, and plantrooms at Ancrum, Burnside, Landsdowne & Pitalpin Courts.	
ESTIMATED START AND COMPLETION DATES	November 2022 May 2023	
TOTAL COST	Contract	£95,447.55
	Fees	£9,500.00
	Total	<u>£104,947.55</u>
FUNDING SOURCE	Housing (HRA) Revenue Budget - Planned Maintenance 2022/23 and 2023/24	
BUDGET PROVISION & PHASING	HRA Revenue 2022/2023	£80,000.00
	HRA Revenue 2023/2024	£24,947.55
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	Contractor	Submitted Tender
	Construction Services	£95,447.55
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	St Columba Gardens (32) - Fire Damage	
PROJECT NUMBER	21-549	
PROJECT INFORMATION	The works comprise the installation of new doors and windows, a new render system to stairwell areas, new decoration works and electrical works including communal lighting, door entry system and works to electrical cupboards, works to 6 number flats and stairwell area.	
ESTIMATED START AND COMPLETION DATES	December 2022 March 2023	
TOTAL COST	Contract Non contract allowances Fees Total	£139,156.69 £7,000.00 <u>£14,000.00</u> <u>£160,156.69</u>
FUNDING SOURCE	Capital Plan 2022-27 Building Stronger Communities - Housing HRA Element - Miscellaneous	
BUDGET PROVISION & PHASING	2022/2023	£160,156.69
ADDITIONAL FUNDING	Contribution from Insurance Fund (yet to be determined).	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project Contractor Construction Services	Submitted Tender £139,156.69
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	Decoration - Brankin Decorators Ltd., Dundee Door Entry System – WRB Fire and Security, Dundee Render Work – Logie Glazing & Building Services, Dundee Steel Doors – Doortec Ltd., Motherwell	
BACKGROUND PAPERS	None.	