

REPORT TO: FINANCE COMMITTEE – 18 APRIL 2005

**REPORT ON: DUNDEE CITIZENS ADVICE BUREAU - FINANCIAL ASSISTANCE
2005/2006**

REPORT BY: DEPUTE CHIEF EXECUTIVE (FINANCE)

REPORT NO: 259-2005

1 PURPOSE OF REPORT

- 1.1 To submit to the Committee a request for renewal of financial support to Dundee Citizens Advice Bureau for 2005/2006.

2 RECOMMENDATIONS

- 2.1 That the Committee approves a revenue grant for Dundee Citizens Advice Bureau of £108,000 for the financial year 2005/2006.

3 FINANCIAL IMPLICATIONS

- 3.1 Financial assistance of £108,000 towards the running costs of Dundee Citizens Advice Bureau can be met from specific provision within the Miscellaneous Services Revenue Budget 2005/2006.

4 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 None.

5 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 Dundee Citizens Advice Bureau aims to make its services available to all sections of the community.

6 BACKGROUND

- 6.1 Dundee Citizens Advice Bureau has received financial assistance for many years from Tayside Regional Council and the City of Dundee District Council.
- 6.2 Dundee City Council has continued to support Dundee Citizens Advice Bureau and has been requested to renew support for 2005/2006.
- 6.3 The City Council is the main source of funding for the Bureau. The Depute Chief Executive (Finance) has discussed the 2005/2006 budget with the Bureau including the implications of the approved relocation to the Central Library in May 2005 and would recommend grant assistance of £108,000 for the financial year 2005/2006. The proposed budget is detailed in the attached Appendix 1.
- 6.4 The City Council entered into a formal Funding Agreement with the Bureau. This agreement which is governed by the Code of Guidance on Funding External Bodies and Following the Public Pound will be monitored during 2005/2006.

- 6.5 The principal activity of the organisation, which is a limited company, is to provide information, advice and such practical assistance as is requested by individuals who consult the Bureau.
- 6.6 The Bureau is a general advice agency that provides tribunal representation at Industrial, Social Security and Disability Appeals. The Bureau also actively participates in the Money Advice Partnership and works alongside Money Advice Support Team and the Social Work Department, Welfare Rights Service, to provide additional money advice and debt counselling services across the city.
- 6.7 The Bureau relies on the services of volunteers and during the year provided basic, advanced and specialist training to these volunteers.
- 6.8 In the 11 months to 28 February 2005 the Bureau has dealt with 12,306 new/repeat issues and financial awards obtained on behalf of clients amounted to £301,788.

7 CONSULTATION

- 7.1 The Chief Executive, Depute Chief Executive (Support Services) and Depute Chief Executive (Finance) have been consulted on the contents of this report.

8 BACKGROUND PAPERS

- 8.1 None.

DAVID K DORWARD
DEPUTE CHIEF EXECUTIVE (FINANCE)

30 MARCH 2005

DUNDEE CITIZENS ADVICE BUREAU BUDGET – 2005/2006

	<u>Provisional Outturn 2004/2005</u>	<u>Budget 2005/2006</u>
	£	£
<u>Expenditure</u>		
Staff Costs	82,691	85,619
Property Costs	18,100	9,681
Administration Costs	<u>15,500</u>	<u>16,700</u>
	<u>116,291</u>	<u>112,000</u>
<u>Income</u>		
Other Income	4,400	4,000
Grant – Dundee City Council	106,000	108,000
Transfer from Reserve	<u>5,891</u>	<u>-</u>
	<u>116,291</u>	<u>112,000</u>