REPORT TO: Housing Committee – 17th April, 2000

REPORT ON: MSD Water Pump Replacement - Extension to Contract

Contract Nr.99/1081

REPORT BY: City Architectural Services Officer

REPORT NO: 274-2000

1.0 PURPOSE OF REPORT

1.1 To obtain approval to extend the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for estimated additional expenditure of approximately £57,000.00 including Professional Services.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has stated that the additional expenditure can be funded from the allowance of £60,000 for this project within the 2000/2001 Housing Capital Estimates.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 Ensuring a continuous supply of water to the residents.
- 5.0 **EQUAL OPPORTUNITIES IMPLICATIONS**
- 5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

- Reference is made to the report made to the meeting of the Housing Committee held on Monday 21st February, 2000 when expenditure of £57,027.80 was approved in respect of the above project and Taylor Mechanical Services Ltd were appointed to carry out the work.
- 6.2 At the request of the Director of Housing it is now intended to extend the works to include Jamaica and Wellington Towers.

7.0 **CONSULTATIONS**

7.1 The Director of Housing and the Director of Finance have been consulted in the preparation of this report.

City Architectural Services Officer 5th April, 2000