- **REPORT TO:** Dundee City Council as Trustees for the Fleming Trust 22<sup>nd</sup> April, 2002
- **REPORT ON:** 4-8 Fleming Gardens South, Integrations, Phases 8 and 9 Contract Nr.01-601
- **REPORT BY**: City Architectural Services Officer
- **REPORT NO**: 277-2002

## 1.0 **PURPOSE OF REPORT**

1.1 To obtain approval for extending the existing contract.

#### 2.0 **RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £130,000.

#### 3.0 **FINANCIAL IMPLICATIONS**

3.1 The Director of Finance has stated that the additional expenditure can be funded from the Fleming Trust.

### 4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 None.

### 5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

### 6.0 ESTIMATED ADDITIONAL EXPENDITURE

- 6.1 Reference is made to the report made to the meeting of the City Council as Trustees for the Fleming Trust held on 21<sup>st</sup> January, 2002 when expenditure of £492,473.69 was approved in respect of the above project and Andrew Shepherd and Sons Ltd., Forfar were appointed to carry out the work.
- 6.2 At the request of the Director of Housing the proposals have been amended to include accommodation with facilities for disabled tenants involving extending the blocks at each end and providing access ramps to closes and drying areas.

Complete renewal of the tile roof coverings including underlay felt, battens and counterbattens, rhones and rainwater downpipes and roof ventilation have also been added to the proposals.

Prices for the majority of these additional works have been negotiated with the contractor, Andrew Shepherd and Sons Ltd., Forfar the additional expenditure being approximately £130,000 inclusive of an allowance for professional services.

#### 7.0 **CONSULTATIONS**

7.1 The Director of Housing and the Director of Finance have been consulted in the preparation of this report.

# 8.0 BACKGROUND PAPERS

8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

City Architectural Services Officer 8<sup>th</sup> April, 2002

277.2002/Q2/reports/LBA/AC