

REPORT TO: Education Committee

DATE: 11 May 2009

REPORT ON: St Ninians Primary School - Administration Block Re-Roofing
Extension to Contract
Contract Nr. 08-6011

REPORT BY: City Architectural Services Officer

REPORT NO: 279-2009

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £22,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Head of Finance has stated that the additional expenditure can be funded from the overall allowance for Roof Coverings - Various in the Education Department's Capital Estimates 2009/2010.

4.0 POLICY IMPLICATIONS

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

4.2 There are no major issues.

5.0 ESTIMATED ADDITIONAL EXPENDITURE

5.1 Reference is made to article III of the minute of meeting of the Education Committee held on 28 November 2008 when report No 601-2008 was approved. The report authorised entering into a negotiated contract with Dundee Contract Services for £43,606.14. Allowances for CDM Co-ordinator of £735 and for professional services of £6,214 gave a total expenditure of £50,555.14.

5.2 During the course of the work, additional works were identified which require priority action and it is considered prudent to add these to the existing contract.

5.3 The additional cost to complete these works is estimated to be around £22,000 including allowances as before.

5.4 The additional works have been identified on the High Level Roof and Tank Room of St Ninians Primary School.

6.0 CONSULTATIONS

6.1 The Chief Executive, Head of Finance, Depute Chief Executives (Finance and Support Services) and the Director of Education have been consulted in the preparation of this report.

There are no major issues.

7.0 BACKGROUND PAPERS

7.1 Reference is made to the committee approvals detailed in clause 5.1.

Rob Pedersen

City Architectural Services Officer

08 April 2009

Q2/reports/08-6011