

**REPORT TO: Housing, Dundee Contract Services And Environment Services Committee - 24 May 2010**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 285-2010**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
09-531	Strathmore 2nd Development - Roof Replacement - Phase 1	Dundee Contract Services	£102,846.25	£111,413.25	£200,000.00
09-533	Tullideph Tenements - Roof Replacement	Dundee Contract Services	£133,709.11	£143,477.11	£150,000.00
10-520	253 Blackness Road - Roof Replacement	Dundee Contract Services	£52,487.31	£58,611.31	£300,000.00
09-522	Clement Park 2nd Development - Pitched Roof Replacement Phase 1	Dundee Contract Services	£106,261.37	£114,986.37	£210,000.00
09-529	Mains of Fintry 1st and 3rd Developments - Pitched Roof Replacement Phase 1	Dundee Contract Services	£151,554.44	£162,015.44	£200,000.00
09-532	Tullideph Flatted - Pitched Roof Replacement	Dundee Contract Services	£128,149.77	£132,049.77	£140,000.00
10-519B	Various Addresses - Controlled Entries 2010/2011	McGill Electrical Ltd., Dundee	£78,492.43	£85,657.43	£162,509.91
10-1005	City Road 1st, 3rd & 4th Development (Flats) - Heating, Kitchens, Bathrooms & Showers	McGill Electrical Ltd., Dundee	£852,600.00	£943,957.00	£943,957.00

## **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

## **FURTHER INFORMATION**

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The  
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- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council

**Rob Pedersen**  
**City Architectural Services Officer**  
**13 May 2010**

**285-2010**

# HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 24 MAY 2010

CLIENT	Housing			Housing		
PROJECT REFERENCE	09-531			09-533		
PROJECT	Strathmore 2nd Development Roof Replacement - Phase 1			Tullideph Tenements Roof Replacement		
DESCRIPTION OF WORKS	The works comprise the renewal of roof coverings to 28 flats in 7 blocks in Hamilton Street and Strathmore Street. None of the properties are in the demolition programme.			The works comprise the renewal of roof coverings to 30 flats in 5 blocks in Tullideph Place and Tullideph Street. None of the properties are in the demolition programme.		
TOTAL COST	Several Works	£102,846.25		Several Works	£133,709.11	
	Allowances	£8,567.00		Allowances	£9,768.00	
	TOTAL	£111,413.25		TOTAL	£143,477.11	
FUNDING SOURCE	Capital			Capital		
BUDGET PROVISION & PHASING	2010/2011	£200,000.00		2010/2011	£150,000.00	
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	The renewal of the roofs will reduce future maintenance costs and lead to revenue savings.			The renewal of the roofs will reduce future maintenance costs and lead to revenue savings.		
POLICY IMPLICATIONS	There are no major issues.			There are no major issues.		
CONSULTATIONS	There are no major issues.			There are no major issues.		
TENDERS	Six invited; five received	Received	Checked	Five invited; five received	Received	Checked
	1 Dundee Contract Services	£102,846.25	£102,846.25	1 Dundee Contract Services	£133,709.11	£133,709.11
	2 Andrew Shepherd Construction Ltd., Forfar	£111,803.87	£111,640.55	2 Andrew Shepherd Construction Ltd., Forfar	£150,206.53	£150,193.51
	3 Forster Roofing Services	£115,094.71	£115,094.71	3 Raynor Roofing Ltd., Dundee	£160,586.21	£160,586.21
	Highest Tender	£122,243.80		Highest Tender	£170,769.00	
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lowest tender		
ALLOWANCES	Professional Services	£8,567.00		Professional Services	£9,768.00	
	TOTAL	£8,567.00		TOTAL	£9,768.00	
SUB-CONTRACTORS	None			None		
BACKGROUND PAPERS	None			None		

**HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 24 MAY 2010**

CLIENT	Housing	Housing
PROJECT REFERENCE PROJECT	10-520	09-522
DESCRIPTION OF WORKS	253 Blackness Road Roof Replacement The works comprise the renewal of roof coverings to 6 flats in 1 block at 253 Blackness Road. None of the properties are in the demolition programme.	Clement Park 2nd Development Pitched Roof Replacement Phase 1 The works comprise the renewal of roof coverings to 42 flats at 24, 26, 32, 34, 29, 31 and 33 Lansdowne Square. None of the properties are in the demolition programme.
TOTAL COST	Several Works £52,487.31 Allowances £6,124.00 TOTAL £58,611.31	Several Works £106,261.37 Allowances £8,725.00 TOTAL £114,986.37
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital (Urgent Roof Repairs) 2010/2011 £300,000.00	Capital 2010/2011 £210,000.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	The renewal of the roofs will reduce future maintenance costs and lead to revenue savings.	The renewal of the roofs will reduce future maintenance costs and lead to revenue savings.
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
CONSULTATIONS	There are no major issues.	There are no major issues.
TENDERS	Five invited; four received 1 Dundee Contract Services £52,487.31 2 Tay Roofing Services Ltd., Dundee £54,218.50 3 Raynor Roofing Ltd., Dundee £59,368.63 Highest Tender £65,679.51	Negotiated contract : 1 Dundee Contract Services £106,261.37
RECOMMENDATION	Acceptance of lowest tender	Acceptance of offer
ALLOWANCES	Professional Services £6,124.00          TOTAL £6,124.00	Professional Services £8,725.00          TOTAL £8,725.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

**HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 24 MAY 2010**

CLIENT	Housing	Housing
PROJECT REFERENCE PROJECT	09-529 Mains of Fintry 1st and 3rd Developments Pitched Roof Replacement Phase 1	09-532 Tullideph Flatted Pitched Roof Replacement
DESCRIPTION OF WORKS	The works comprise the renewal of roof coverings to 22 houses in Findcastle Place, Finlaggen Place and Fintry Drive. None of the properties are in the demolition programme.	The works comprise the renewal of roof coverings to 18 flats at 103-129 City Road, 8-10 Tullideph Place and 9-11 Tullideph Road. None of the properties are in the demolition programme.
TOTAL COST	Several Works Allowances TOTAL	Several Works Allowances TOTAL
	£151,554.44 £10,461.00 £162,015.44	£128,149.77 £3,900.00 £132,049.77
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2010/2011 £200,000.00	Capital 2010/2011 £140,000.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	The renewal of the roofs will reduce future maintenance costs and lead to revenue savings.	The renewal of the roofs will reduce future maintenance costs and lead to revenue savings.
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
CONSULTATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract : 1 Dundee Contract Services £151,554.44	Negotiated contract : 1 Dundee Contract Services £128,149.77
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Services £10,461.00          TOTAL £10,461.00	Professional Services £3,900.00          TOTAL £3,900.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

# HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 24 MAY 2010

<b>CLIENT</b>	Housing	Housing
<b>PROJECT REFERENCE</b>	10-519B	10-1005
<b>PROJECT</b>	Various Addresses	City Road 1st, 3rd & 4th Development (Flats)
<b>DESCRIPTION OF WORKS</b>	Controlled Entries 2010/2011 The works comprise the installation of controlled entry systems and the upgrading of existing systems to 8 tenanted blocks at various locations throughout the city: 116 Butters Loan, 14 Fairbairn Street, 10 Hindmarsh Avenue, 5 McDonald Street, 66 Mains Road and 1, 3 and 5 Dunholm Road. None of the properties are in the demolition programme.	Heating, Kitchens, Bathrooms & Showers The works comprise new gas heating installations, kitchens and bathrooms to 97 houses in Greenbank Place, Loganlee Terrace, Pentland Avenue, Pentland Crescent, Saggar Street and Tullideph Road (49 of which have showers). None of the properties are in the demolition programme.
<b>TOTAL COST</b>	Several Works £78,492.43 Allowances £7,165.00 TOTAL £85,657.43	Several Works £852,600.00 Allowances £91,357.00 TOTAL £943,957.00
<b>FUNDING SOURCE</b>	Capital	Capital
<b>BUDGET PROVISION &amp; PHASING</b>	2010/2011 £250,000.00 Less previously reported amount (Report 230-2010) £87,490.09 Remaining balance £162,509.91	2010/2011 £830,000.00
<b>ADDITIONAL FUNDING</b>		Balance met from the overall allowance for Heating, Kitchens, Bathrooms and Showers in the Housing Department's Capital estimates 2010/2011. £113,957.00
<b>REVENUE IMPLICATIONS</b>	None	None
<b>POLICY IMPLICATIONS</b>	There are no major issues.	There are no major issues.
<b>CONSULTATIONS</b>	There are no major issues.	There are no major issues.
<b>TENDERS</b>	Partnering project : 1 McGill Electrical Ltd., Dundee £78,492.43	Partnering project : 1 McGill Electrical Ltd., Dundee £852,600.00
<b>RECOMMENDATION</b>	Acceptance of offer	Acceptance of offer
<b>ALLOWANCES</b>	CDM Co-ordinator £869.00 Professional Services £6,296.00 TOTAL £7,165.00	Decoration Allowances £12,000.00 Carpet Allowances £1,200.00 Decanting of tenants £2,000.00 Non-slip Flooring £1,300.00 Gas Connection charges £31,245.00 CDM Co-ordinator £3,810.00 Professional Services £39,802.00 TOTAL £91,357.00
<b>SUB-CONTRACTORS</b>	None	None
<b>BACKGROUND PAPERS</b>	None	None