

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE,  
14 MAY 2001**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIPS – ALLOCATION OF RESOURCES  
2001/2002**

**REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT**

**REPORT NO: 286-2001**

## **1.0 PURPOSE OF REPORT**

- 1.1 This report brings forward proposals for the further allocation of Social Inclusion Partnership (SIP) revenue funding and awards from the Small Grants Programme 2001/2002.

## **2.0 RECOMMENDATIONS**

It is recommended that the Committee:

- 2.1 Notes the recommendations of the Dundee Partnership Community Regeneration Group in progressing one deferred proposal from SIP 1 Revenue Funding for 2001/2002, as detailed in Appendix A.
- 2.2 Agrees the award of SIP 1 and 2 Small Revenue Grants, as set out in Appendices B and C.

## **3.0 FINANCIAL IMPLICATIONS**

- 3.1 The proposed allocation of SIP 1 and 2 revenue funding, as detailed in Appendix A, and Small Revenue Grants as detailed in Appendices B and C, can be contained within the Social Inclusion Partnership Fund Section of the Neighbourhood Resources and Development Department Revenue Budget 2001/2002.

## **4.0 LOCAL AGENDA 21 IMPLICATIONS**

- 4.1 Priority has been given to revenue expenditure that is likely to be of benefit to the environment in the target areas. Also, meeting local needs is a central focus of the strategy for community regeneration and, as such, these measures will impact on numerous Agenda 21 targets.

## **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

- 5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those which fall within the most disadvantaged 10% of enumeration districts at the time of the last Census. The funding made available for the Social Inclusion Partnerships is intended to have the effect of equalling opportunities.

## **6.0 SOCIAL INCLUSION PARTNERSHIP 1 – ALLOCATION OF RESOURCES 2001/2002**

- 6.1 Report 24/2001 (NRD Committee 8 January 2001) identified 4 project proposals that were deferred subject to further information and assessment. Two of the proposals have been previously approved for funding by the Neighbourhood Resources and Development Committee (Report 235/2001). A further proposal is now recommended following completion of assessment.

## **6.2 REVENUE EXPENDITURE PROPOSALS**

### **6.2.1 Deferred Proposal Recommended For Funding**

- Passport to Sport

### 6.2.2 **Proposal Deferred**

The following proposal is still awaiting further assessment by the Dundee Partnership:

- Access to and Engagement in Children's Learning for Ethnic Minority Mothers.

The assessment outcome will be reported to the Neighbourhood Resources and Development Committee in due course.

## 7.0 **SIP 1 AND SIP 2 SMALL GRANTS FUNDS**

### 7.1 **Social Inclusion Partnership 1 Small Grants Fund (Appendix B)**

Awards totalling £14,684 are recommended in this report.

### 7.2 **Social Inclusion Partnership 2 Small Grants Fund (Appendix C)**

Awards totalling £2,500 are recommended in this report.

## 8.0 **CONSULTATION**

8.1 Consultation has taken place with the Chief Executive, Director of Finance, Director of Support Services and Director of Planning and Transportation.

8.2 Partnership agencies, associated Council departments, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications.

8.3 The recommendations are based on targets set by the Scottish Executive Development Department and Dundee Partnership targets. Area Regeneration Strategies for Kirkton, Ardler, Mid Craigie/Linlathen, and the Hilltown have also been considered prior to the recommendations brought forward in this report. These local area strategies take account of views expressed in a variety of consulting events within local communities.

## 9.0 **BACKGROUND PAPERS**

9.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in the preparation of this report.

Director of Neighbourhood Resources and Development \_\_\_\_\_

Date \_\_\_\_\_

3 May 2001

**SOCIAL INCLUSION PARTNERSHIP 1 – SMALL GRANTS FUND 2001/2002**

**APPENDIX B**

<b>Ref No</b>	<b>Applicant Group</b>	<b>Target Area</b>	<b>Initiative</b>	<b>Total Cost £</b>	<b>Grant Requested £</b>	<b>Grant Recommended £</b>
CRF7	Downfield Charity	Kirkton	Award grant of £400 towards cost of summer outings only. Recommended that the group also identifies other sources of funding for the initiatives, as well as linking with other groups in the Kirkton area.	1,400	1,050	400
CRF8	Bruce Street Child and Family Centre	Hilltown	Grant requested to meet the cost of providing a keep fit instructor for a 10 week course at the Family Centre.	150	150	150
CRF9	Kirkton Festival Group	Kirkton	Grant requested to meet costs associated with the summer festival in Kirkton.	2,680	2,680	2,680
CRF10	Hilltown Fun Day	Hilltown	Grant requested to contribute to costs associated with the Hilltown Fun Day in June this year.	4,650	1,000	1,000
CRF11	Mid Craigie/Linlathen Health Action Network	Mid Craigie/ Linlathen	Grant requested to meet costs associated with the establishment of a health information point at Brooksbank Neighbourhood Centre; including equipment, publicity, specialist staff and materials, with the recommendation that the Network seeks to identify other sources of funding.	1,710	1,710	1,000
CRF12	Mossgiel Play Council	Mid Craigie/ Linlathen	Grant requested to purchase play equipment as part of an initiative to improve play opportunities at school with aim of supporting and promoting positive play, with the recommendation that the Play Council seeks other sources of funding.	2,650	2,650	2,000
CRF13	Dundee City-Wide Credit Union Strategy Group	City Wide	Grant requested towards the cost of undertaking a feasibility study around the intended City-Wide Credit Union.  (The sum of £2,500 is also sought from the SIP 2 Small Grants Fund – ref Appendix C).	7,000	3,500	3,500
CRF14	Artlife – Art Action Group	Mid Craigie/ Linlathen	Grant requested to meet the cost of materials, staff and other costs associated with an arts group in Mid Craigie/Linlathen.	1,562	930	600
CRF15	Eidmela Group	Hilltown	Grant requested to contribute to costs associated with the organising of a cultural festival in the Caird Hall in August 2001.	6,532	2,950	2,000
CRF16	Dundee Home Safety Child Equipment Loan Scheme	City Wide	Grant requested to meet the cost of producing a promotional information leaflet for the scheme.	240	240	240
CRF17	Stage 1 Theatre Company	Mid Craigie/ Linlathen	Grant requested to meet costs of staging a musical show in June. During assessment it has been identified that some of the technical equipment for which funding has been requested is available through Neighbourhood Resources and Development Department.  Grant awarded for costs of microphones and costumes only..	1,404	1,404	1,114
<b>Total</b>				<b>29,978</b>	<b>18,264</b>	<b>14,684</b>

<b>Total Available Fund</b>	<b>£25,000</b>
<b>Less Grants Previously Awarded</b>	<b>1,000</b>
<b>Less Grants Recommended</b>	<b>14,684</b>
<b>Balance Remaining</b>	<b>9,316</b>

**SOCIAL INCLUSION PARTNERSHIP 2 – SMALL GRANTS FUND 2001/2002**

**APPENDIX C**

<b>Ref No</b>	<b>Applicant Group</b>	<b>Target Area</b>	<b>Initiative</b>	<b>Total Cost £</b>	<b>Grant Requested £</b>	<b>Grant Recommended £</b>
RPSG17	Dundee City-Wide Credit Union Strategy Group	City Wide	Grant requested towards the cost of undertaking a feasibility study around the intended City-Wide Credit Union.  (£3,500 is also being sought from SIP 1 Small Grants Fund – ref Appendix B).	7,000	2,500	2,500
<b>Total</b>				<b>7,000</b>	<b>2,500</b>	<b>2,500</b>

**Total Available Fund                      £15,000**

**Less Grants Previously Awarded                      4,357**

**Less Grants Recommended                      2,500**  
**Balance Remaining                      8,143**