

**REPORT TO: Housing, Dundee Contract Services And Environment Services Committee - 24 May 2010**

**REPORT ON: Tenders Received for New Build Council Housing**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 286-2010**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
09-008E	Balunie Avenue - New Build Housing	WH Brown Construction (Dundee) Ltd., Dundee	£544,346.32	£581,279.32	£581,279.32
09-008C	St.Leonard's Place - New Build Housing	Muirfield (Contracts) Ltd., Dundee	£2,560,810.40	£2,728,889.40	£2,728,889.40

## **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets. External funding of £25,000 for each wheelchair accessible house has been granted by the Scottish Government.

## **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

## **BACKGROUND PAPERS**

Reference is made to Article VI of the meeting of the Housing, Dundee Contract Services and Environment Services Committee held on 7 December 2009 when approval was given to the appointment of three preferred contractors to be appointed under the partnership model to deliver the Council Housing New Build projects.

## **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen**  
**City Architectural Services Officer**  
**12 May 2010**

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# HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 24 MAY 2010

<b>CLIENT</b>	Housing	Housing
<b>PROJECT REFERENCE</b>	09-008E	09-008C
<b>PROJECT</b>	Balunie Avenue New Build Housing	St.Leonard's Place New Build Housing
<b>DESCRIPTION OF WORKS</b>	The works comprise the construction of 3 x 2 bedroom wheelchair accessible homes, including external works, drainage and utilities. Allowance has also been made to relocate the pedestrian crossing on Balunie Avenue due to the new site access road.	The works comprise the construction of 1 x 2 bedroom and 8 x 3 bedroom lifetimes homes, 2 x 3 bedroom barrier free flats, 7 x 2 bedroom wheelchair accessible homes and 2 x 3 bedroom wheelchair accessible flats, including external works, drainage and utilities.
<b>TOTAL COST</b>	Several Works £544,346.32 Allowances £36,933.00 <b>TOTAL £581,279.32</b>	Several Works £2,560,810.40 Allowances £168,079.00 <b>TOTAL £2,728,889.40</b>
<b>FUNDING SOURCE</b>	Capital	Capital
<b>BUDGET PROVISION &amp; PHASING</b>	2009/2010 and 2010/2011 £250,000.00	2009/2010 and 2010/2011 £2,220,000.00
<b>ADDITIONAL FUNDING</b>	The balance can be met from the overall allowance for Increase Supply of Council Housing in the Housing Department's Capital Plan. £331,279.32	The balance can be met from the overall allowance for Increase Supply of Council Housing in the Housing Department's Capital Plan. £508,889.40
<b>REVENUE IMPLICATIONS</b>	None	None
<b>POLICY IMPLICATIONS</b>	There are no major issues.	There are no major issues.
<b>CONSULTATIONS</b>	There are no major issues.	There are no major issues.
<b>TENDERS</b>	Design and build project : 1 WH Brown Construction (Dundee) Ltd., Dundee £544,346.32	Design and build project : 1 Muirfield (Contracts) Ltd., Dundee £2,560,810.40
<b>RECOMMENDATION</b>	Acceptance of offer	Acceptance of offer
<b>ALLOWANCES</b>	Planning Permission £870.00 Building Warrant £1,692.00 CDM Co-ordinator ) Professional Services ) £32,661.00 Structural Engineering Services ) Flat Rental Costs £1,710.00 <b>TOTAL £36,933.00</b>	Planning Permission £5,800.00 Building Warrant £8,630.00 CDM Co-ordinator ) Professional Services ) £153,649.00 Structural Engineering Services ) <b>TOTAL £168,079.00</b>
<b>SUB-CONTRACTORS</b>	None	None