REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 11 SEPTEMBER 2017

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 286-2017

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference/Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
17-1099 - Individual Houses 2017/2018 - Heating, Kitchen and Bathrooms	Construction Services	£450,000.00	£50,000.00	£500,000.00
17-502 - Midmill Development Flats Window Replacement	Construction Services	£233,445.68	£23,601.12	£257,046.80

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report. The Client Department has also been consulted with regard to policy implications.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
 - a Report: 148-2003 Partnering Guidelines for Construction Projects;

- b Report: 356-2009 Construction Procurement Policy; and
- c Standing Orders Tender Procedures of the Council.

Mike Galloway Executive Director of City Development Fergus Wilson Head of Design and Property

FW/RP/CM/KM 31 August 2017

Dundee City Council Dundee House Dundee 3 Report No 286-2017

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES	
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	17-1099 Individual Houses 2017/2018 - Heating, Kitchen and Bathrooms The works comprise the removal of existing electric heating systems and the installation of gas heating systems, kitchens and bathrooms to various addresses within the city to approximately 60 houses. None of the properties are in the demolition programme. Start September 2017 Complete March 2018	17-502 Midmill Development Flats - Window Replacement The works comprise the removal of existing double glazed windows and the renewal of them to 39 houses at 10, 11, 13, 15, 17, 19, 21, 23, 41, 49, 51, 57, 59 and 61 Bridgend Street, 4 Buick Place, 8, 14, 16, 20, 24, 32, 34, 40, 42, 46 and 50 Happyhillock Road, 5 O'Neill Terrace, 5, 9, 10, 12, 13, 14, 15, 19, 27 and 29 Parkhead Place and 173 and 177 Pitkerro Road Start October 2017 Complete March 2018	
TOTAL COST	Several Works £450,000.00 Allowances £50,000.00 Total £500,000.00	Several Works £233,445.68 Allowances £23,601.12 Total £257,046.80	
FUNDING SOURCE	Capital – Housing HRA, Energy Efficient (Heating Replacement)	Capital – Housing HRA, Free From Serious Disrepair (Windows)	
BUDGET PROVISION & PHASING	2017/2018 £500,000.00	2017/2018 £257,046.80	
ADDITIONAL FUNDING	None	None	
REVENUE IMPLICATIONS	None	None	
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.	
TENDERS	Negotiated project.	Negotiated project.	
	<u>Tenderers</u> <u>Tende</u>	Tenderers Tender	
	Construction Services £450,000.00	Construction Services £233,445.68	
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.	
ALLOWANCES	Professional Services £38,250.00 Miscellaneous Works £11,750.00 Total £50,000.00	Professional Services £19,842.88 Miscellaneous Works £3,000.00 Total £22,842.88	
SUB-CONTRACTORS	None	None	
BACKGROUND PAPERS	None	None	

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