REPORT TO: PLANNING AND TRANSPORT COMMITTEE - 11 JUNE 2007

REPORT ON: STREET LIGHTING PARTNERSHIP

REPORT BY: DIRECTOR OF PLANNING & TRANSPORTATION

REPORT NO: 292-2007

1 PURPOSE OF REPORT

1.1 This report provides an update on progress and performance of the Street Lighting Partnership with Tayside Contracts on the delivery of the Street Lighting Services to 31 March 2007.

2 RECOMMENDATION

2.1 It is recommended that the Committee notes the content of this report and agree that the Director of Planning and Transportation be remitted to report back annually to the Committee with the ongoing progress of the Partnership.

3 FINANCIAL IMPLICATIONS

3.1 There are no direct financial implications arising from this report.

4 SUSTAINABILITY POLICY IMPLICATIONS

- 4.1 Street Lighting makes an important contribution to road safety, crime prevention and the creation of an acceptable safe and night time environment.
- 4.2 The use of more energy efficient equipment and light sources reduces the production of harmful environmental greenhouse gases.

5 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 Good quality Street lighting benefits all groups who feel vulnerable during the hours of darkness.

6 BACKGROUND

- Reference is made to Article V of the Planning and Transportation Committee of 13 February 2006 when approval was given to extend the Partnership by a further 3 years to 31 March 2009 and include Perth and Kinross Council.
- 6.2 An Executive group comprising two senior officers from each Council and Tayside Contracts meet on a quarterly basis to review performance of the Partnership against a number of agreed criteria. The following provides a summary of performance against agreed criteria and the Councils Service Plan 2004-2007.

6.3 Key Performance Measure and Targets (Service Plan 2004-07)

Key Performance Results

a Street Lighting Faults

Baseline 2002/03	2003/04	2004/05	2005/06	2006/07	Target 2007	Service Plan Objective
9532	7716	7744	6368	5168	7000	Achieved

b Average Repair Costs

Baseline 2002/03	2003/04	2004/05	2005/06	2006/07	Target 2007	Service Plan Objective
£37.79	£34.37	£30.68	£28.64	£25.53	£27.00	Achieved

c Numbers and Proportions of Columns over 30 years old

Baseline 2002/03	2003/04	2004/05	2005/06	2006/07	Service Plan Objective
None Available	N/A	N/A	7430	7437	New Statutory PI
Percentage of Lighting Stock	N/A	N/A	34%	34%	New Statutory PI

Customer Results

a Response Times

Repaired within 7 days

Baseline 2002/03	2003/04	2004/05	2005/06	2006/07	Target 2007	Service Plan Objective
97.8%	97.5%	96.6%	95.7%	96.9%	95%	Achieved

b Repaired within 2 working days

Baseline 2002/03	2003/04	2004/05	2005/06	2006/07	Target 2007	Service Plan Objective
92.65%	93.67%	91.31%	90.57%	91.68%	90%	Achieved

c Public Calls reporting defective Street Lights

Baseline 2002/03	2003/04	2004/05	2005/06	2006/07	Target 2007	Service Plan Objective
2282	1630	1229	1335	1219	1750	Achieved

Calls per 1000 lighting points

Baseline 2002/03	2003/04	2004/05	2005/06	2006/07	Target 2007	Service Plan Objective
106	76	57	61	55	80	Achieved

Society Results

a Energy Losses

Baseline 2002/03	2003/04	2004/05	2005/06	2006/07	Target 2007	Service Plan Objective
20%	18%	14.5%	13.5%	13%	13%	Achieved

b Perception of Community safety through the introduction of White Light Programme.

See Appendix 1 Completed Customer Satisfaction Questionnaire (Elected Members)

- Oespite managing to drive costs down, the Partnership has had to face the challenge of significant cuts in the budget to absorb ongoing increases in electricity costs. £300,000 less funding was available last year to carryout street lighting maintenance works. This reduced funding needs to be monitored to ensure the Partnership can continue to address the safety issues that exist with the structural and electrical conditions of the equipment.
- 6.5 An Asset Management System is in the process of being purchased and a prioritised testing and inspection programme is to commence. It is proposed to bring a separate report back to Committee to advise on the condition of the street lighting asset.
- The Partnership is performing well in winning external lighting works associated with new housing developments. Approximately 35% of the Street Lighting Partnership target for fee income now comes from works funded outwith the Council's street lighting budget.
- 6.7 Nine street lighting operatives have now obtained passes in the new SVQ in Public Lighting. This is the first time this National Accreditation has been awarded in Scotland and the Lighting Partnership is rightly proud of this achievement. Gaining this award is a mandatory requirement for registration with the Highway Electrical Industry Section Scheme and indicates the Partnership's ongoing commitment to quality and competence. All organisations carrying out works on behalf of the Highway Agency and Scottish Executive will in future require to be registered with this Scheme.
- 6.8 This achievement is also been recognised within the industry and to date eight other street lighting Local Authorities in Scotland are interested in participating in SVQ training and assessment. The Street Lighting Partnership in Dundee has recently become an approved centre for delivering the training.
- 6.9 The Partnership is continuing to monitor the views of the various Street Lighting Stakeholders. The results of a customer satisfaction questionnaire completed by

Elected members can be found in Appendix 1. The general consensus of Elected Members is that the Street Lighting Partnership is performing very well.

6.10 The present Street Lighting Partnering arrangement meets the Scottish Executives objectives in increased partnership working in line with the Efficient Government Agenda and the Shared Services model set by the Regional Transport Partnerships.

7 CONSULTATIONS

7.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

8 BACKGROUND PAPERS

8.1 None.

Mike Galloway
Director of Planning & Transportation

Fergus Wilson Acting City Engineer

FW/LMcG/EH 22 May 2007

Dundee City Council Tayside House Dundee Appendix 1 Report No 292-2007



RESULTS OF

CUSTOMER SATISFACTION QUESTIONNAIRE (STREET LIGHTING) Elected Members

(Red Numbers in brackets indicate how many elected members voted for each option)

23 out of 29 councillors responded to the questionnair

	4) Very Good 1% ◀ ─── (10	00%) ———	(9) Good → 39%		(0) Poor		(0) ∨	ery Poor		
	Elected memb		tisfied are yo		•	-			from	street lighting
Α	In person		(1)	3% ← 4) Very	(100%) Satisfied	22% (4) Satis	sfied	(0) Dissat	isfied	(0) Very Diss
В	By telephone)	76 (1	6) Very	(95%) — Satisfied	19% (4) Satis	sfied	5% (1) Dissat	isfied	(0) Very Diss
С	By E-mail and	d correspo	ndence (1	3% ← 4) Very	(100%) — Satisfied	22% (4) Satis	sfied	(0) Dissat	isfied	(0) Very Diss
	eedback fron		nstituents o	n genei	ral street li	ghting ma	atters	how would	you	rate the serv
)% 【 		70% (16) Good		(0) Poor		(0) ∨	ery Poor		
w do	you rate the	efficiency	and respons	e to rep	airing fault	y Street Li	ights?			
(1	8% √ (1 1)Very Good	00%)	52% (12)Good	·	(0) Poor			ery Poor		
e yo	u satisfied wit	h the oper	ation of the 0	Council'			ting Pa	rtnership a	rrang	ements?
(6	7% ← (10 Very Satisfie	ed	73% (16) Satisf	fied	(0) Dissat	isfied	(0) ∨	ery Dissatis	fied	(0)What Part
	o you think th e last three ye		standard of	service	provided b	y the Part	nershi	p with Tays	side C	ontracts has
(1	 Improved sign	(78%) nificantly	(17)Improv	→ ved	(22%) (5) No cha	inge	(0) De	eclined		
	eedback from range) lightin				ied are the p	oublic with	h the C	ouncils po	licy of	converting ol
	8% ▼ 1)Very Satisfi	_	48% (11)Satisfi	_	(1) ^{4%} Dissati	sfied	(0) ∨	ery Dissatis	fied	
hat c	ontribution do	you feel o	good street l	ighting	makes to re	duce crim	ne and	fear of crim	ne	
(1	61% ▼ 4) Very High	(96%)	(8)High		(1) 4% Low		(0) ∨	ery Low		
w do	you think the	e Quality o	f Light and I	ighting		changed o	over the	e past three	e years	s?
(È	mproved sign	nificantly	52% (12) Improv	ved	(3)No cha	inge	(0) De	eclined		
thin	u presently s 2 working day	s of notific	ation, Statu		get is 7 days		or repa	airing stree	t light	ting faults (90
	^{52%} ◀── 2) Very Satisfi			fied	4% (1) Diss	satisfied	(0)	Very Dissa	itisfied	

19 The following are the main	factors which are considered to be important in ensuring an efficient and effective Street
Lighting Service	racione which are conclusion to be important in chearing an emision and emecane edited
[] = ranking	
<u> </u>	
[1]Speed of Repairs	
[2]Customer Care	
[3]Frequency of Inspec	rtions
[4]Cost Effectiveness/	3est Value
[5]Develop an integrate	ed Asset Management System
Please rank these factors assign a ranking only once	in order of importance from your point of view (1 = most important; 5 = least important). (Please
Please outline any other fa	actors you consider important or add any relevant information you feel appropriate.
,	
15 out of 19 elected	members rated speed of repairs as their No1 in terms of most important
,	
When you have completed the que order that any queries can be addre	estionnaire, please return it to Kay Gray. It would be useful if you could provide your name in essed. You can however, return the questionnaire anonymously.
Thank you for your assistance in he	elping us to further improve our service to our customers.
Name	Signature