

**REPORT TO: HOUSING COMMITTEE – 27 OCTOBER 2014**

**REPORT ON: STRATEGIC HOUSING INVESTMENT PLAN 2015–2020**

**REPORT BY: DIRECTOR OF HOUSING**

**REPORT NO: 303-2014**

**1. PURPOSE OF REPORT**

To seek approval of the Strategic Housing Investment Plan 2015–2020.

**2. RECOMMENDATIONS**

It is recommended that the Committee approves the content of the Strategic Housing Investment Plan 2015–2020.

**3. FINANCIAL IMPLICATIONS**

In the current HRA Capital Plan there is provision for £4M spend on council new build for 2015/16 and 2016/17, along with Scottish Government Affordable Housing Subsidy this would provide around 20 units in each year which will be targeted towards our regeneration priority areas.

**4. MAIN TEXT**

- 4.1. The Strategic Housing Investment Plan (SHIP) is the key statement of affordable housing development priorities within local authority areas. The SHIP sets out the investment priorities in affordable housing for a 5 year period to achieve the outcomes set out in the Local Housing Strategy and guides the allocation of Scottish Government funding. Councils with new house building programmes are requested to include proposed projects within the SHIP.
- 4.2. The Scottish Government has changed the format of the SHIP to ensure that the Strategic Local Programme (SLP) is incorporated into the SHIP.
- 4.3. In the SHIP 2012-15 a number of new housing developments have been completed or are currently on site and are programmed to be completed in 2015.
- 4.4. Dundee City Council completed its first phase of new build social rented houses in spring 2013 at Ann Street / Nelson Street. Home Scotland are currently developing 70 houses in phase 2 of their development at Mill O' Mains for completion in November 2014.
- 4.5. In the year 2014 – 2015 there are 4 developments on site which will result in 172 new social rented units in the city. With a total investment of £10.098m Scottish Government Funding. These are:
  - Home Scotland – Mill O' Mains phase 3 – 70 units
  - Home Scotland / Merchant Homes – Summerfield Avenue – 38 units
  - Angus Housing Association – Ormiston Crescent – 32 units
  - Hillcrest Housing Association – Sinclair Street – 32 units
- 4.6. Dundee's Strategic Housing Investment Plan has been developed through a series of meetings with representatives of Housing, Planners and Registered Social Landlords (RSL) representatives at which the RSL's outlined their proposed sites and the proposed type of housing for the site. On completing these meetings Housing and Planning Officers met to discuss the proposed sites and agreed on a set criteria which the development should meet. It was agreed that sites within the regeneration areas of the City; Mill O' Mains, Whitfield, Lochee and Hilltown should be awarded highest priority. In addition to the priority areas for housing investment there is recognition that opportunities to improve housing choice will arise in other neighbourhoods and that these opportunities should be taken to ensure that existing stable neighbourhoods do not deteriorate. Also the requirements of people with particular housing needs (community care needs) may require investment outwith the priority areas.

- 4.7. Dundee continues to make progress on improving local environments across various geographical areas of the City through a range of innovative and effective ways. Unpopular house types have been and continue to be demolished to make way for new types of houses and local amenities more fitting to 21<sup>st</sup> Century lifestyle whilst matching expressed housing needs and aspirations. This tackles the problem of supply and demand through rebalancing the housing supply chain and improvement of existing core stock. The plan has identified sufficient sites which can meet identified need for affordable housing in the City including housing for people with particular housing needs.
- 4.8. The proposed funding for the SHIP 2015-16 amounts to £6.333m.
- 4.9. The period of the SHIP 2016–18 is based on the following resource planning assumptions:
- |   |
|---|
| 2016–17, £5.200,000                     |
| 2017–18, £3.999,000                     |
| 2018–19, £2.666,000                     |
| 2019–20, £2.666,000 Total – £14,531,000 |
- 4.10. This Strategic Housing Investment Plan sets out affordable housing investment priorities for Dundee City Council over the next 5 years. Proposals lie within the 8 sub areas (Local Community Planning Partnership) in Dundee. These sub areas represent the LCPP areas and the multi member ward boundaries that operate within the City.
- 4.11. The identification of priority areas for investment in affordable housing is linked to the regeneration strategy within the City. This is set out and developed in and through various documents including, the Single Outcome Agreement, the Dundee Partnership Community Plan, the Development Plan and Local Housing Strategy.
- 4.12. Dundee City Council will contribute to the funding of the development of new council housing within the City from 2015 when the Scottish Housing Quality Standard (SHQS) has been achieved. The Council will work with the Scottish Government, Registered Social Landlords and the private sector to deliver the National Housing Trust (NHT) and new initiatives which meet housing needs of citizens within Dundee.

## 5. **POLICY IMPLICATIONS**

- 5.1. This report has been screened for any policy implications in respect of Sustainability, Anti-Poverty, Equality Impact Assessment and Risk Management.
- 5.2. An Equality Impact Assessment is attached to this report.

## 6. **CONSULTATION**

The Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services and all other Chief Officers have been consulted in the preparation of this report.

No concerns were raised.

## 7. **BACKGROUND PAPERS**

None.

**ELAINE ZWIRLEIN**  
**DIRECTOR OF HOUSING**

**15 OCTOBER 2014**

## EQUALITY IMPACT ASSESSMENT TOOL

### Part 1: Description/Consultation

<b>Is this a Rapid Equality Impact Assessment (RIAT)?</b>		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>Is this a Full Equality Impact Assessment (EQIA)?</b>		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<b>Date of Assessment:</b>	24 / 07 / 2014	<b>Committee Report Number:</b>	
<b>Title of document being assessed:</b>		Strategic Housing Investment Plan (SHIP)	
<b>1. This is a new policy, procedure, strategy or practice being assessed</b> (If yes please check box) <input checked="" type="checkbox"/>		<b>This is an existing policy, procedure, strategy or practice being assessed?</b> (If yes please check box) <input type="checkbox"/>	
<b>2. Please give a brief description of the policy, procedure, strategy or practice being assessed.</b>		The SHIP provides Dundee City Council with an opportunity to set out key investment priorities for affordable housing and demonstrate how these will be delivered. It identifies resources which will help deliver these priorities and enables the involvement of key partners.	
<b>3. What is the intended outcome of this policy, procedure, strategy or practice?</b>		To direct housing investment towards development / refurbishment of affordable and sustainable housing	
<b>4. Please list any existing documents which have been used to inform this Equality and Diversity Impact Assessment.</b>		None	
<b>5. Has any consultation, involvement or research with protected characteristic communities informed this assessment? If yes please give details.</b>		No	
<b>6. Please give details of council officer involvement in this assessment.</b>  (e.g. names of officers consulted, dates of meetings etc)		John Wolstencroft (HQPU) Robin Shields (HQPU)	
<b>7. Is there a need to collect further evidence or to involve or consult protected characteristics communities on the impact of the proposed policy?</b>  (Example: if the impact on a community is not known what will you do to gather the information needed and when will you do this?)		No	

## Part 2: Protected Characteristics

Which protected characteristics communities will be positively or negatively affected by this policy, procedure or strategy?

NB Please place an X in the box which best describes the "overall" impact. It is possible for an assessment to identify that a positive policy can have some negative impacts and visa versa. When this is the case please identify both positive and negative impacts in Part 3 of this form.

If the impact on a protected characteristic communities are not known please state how you will gather evidence of any potential negative impacts in box Part 1 section 7 above.

	Positively	Negatively	No Impact	Not Known
Ethnic Minority Communities including Gypsies and Travellers	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gender	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gender Reassignment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Religion or Belief	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
People with a disability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Age	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lesbian, Gay and Bisexual	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Socio-economic	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pregnancy & Maternity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (please state)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

### Part 3: Impacts/Monitoring

<p><b>1. Have any positive impacts been identified?</b></p> <p>(We must ensure at this stage that we are not achieving equality for one strand of equality at the expense of another)</p>	<p>Yes -To direct housing investment towards development of affordable and sustainable housing for the city.</p>
<p><b>2. Have any negative impacts been identified?</b></p> <p>(Based on direct knowledge, published research, community involvement, customer feedback etc. If unsure seek advice from your departmental Equality Champion.)</p>	<p>No</p>
<p><b>3. What action is proposed to overcome any negative impacts?</b></p> <p>(e.g. involving community groups in the development or delivery of the policy or practice, providing information in community languages etc. See Good Practice on DCC equalities web page)</p>	<p>N/A</p>
<p><b>4. Is there a justification for continuing with this policy even if it cannot be amended or changed to end or reduce inequality without compromising its intended outcome?</b></p> <p>(If the policy that shows actual or potential unlawful discrimination you must stop and seek legal advice)</p>	<p>N/A</p>
<p><b>5. Has a 'Full' Equality Impact Assessment been recommended?</b></p> <p>(If the policy is a major one or is likely to have a major impact on protected characteristics communities a Full Equality Impact Assessment may be required. Seek advice from your departmental Equality lead.)</p>	<p>No</p>
<p><b>6. How will the policy be monitored?</b></p> <p>(How will you know it is doing what it is intended to do? e.g. data collection, customer survey etc.)</p>	<p>The SHIP is updated and amended each year as new development sites may be identified. An annual update is carried out of the plan.</p>

**Part 4: Contact Information**

<b>Name of Department or Partnership</b>	Housing Quality and Performance Unit
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<b>Type of Document</b>	
Human Resource Policy	<input type="checkbox"/>
General Policy	<input type="checkbox"/>
Strategy/Service	<input checked="" type="checkbox"/>
Change Papers/Local Procedure	<input type="checkbox"/>
Guidelines and Protocols	<input type="checkbox"/>
Other	<input type="checkbox"/>

<b>Manager Responsible</b>	<b>Author Responsible</b>
<b>Name:</b> John Wolstencroft	<b>Name:</b> Robin Shields
<b>Designation:</b> Housing Quality and Performance Manager	<b>Designation:</b> Housing Strategy Officer
<b>Base:</b> Dundee City Council, Floor 1, Dundee House, 50 North Lindsay Street, Dundee, DD1 1NB	<b>Base:</b> Dundee City Council, Floor 1, Dundee House, 50 North Lindsay Street, Dundee, DD1 1NB
<b>Telephone:</b> 01382 307369	<b>Telephone:</b> 01382 307285
<b>Email:</b> john.wolstencroft@dundeecity.gov.uk	<b>Email:</b> robin.shields@dundeecity.gov.uk

<b>Signature of author of the policy:</b>	Robin Shields	<b>Date:</b> 24/07/2014
<b>Signature of Director/Head of Service:</b>	Elaine Zwirlein	<b>Date:</b> 24/07/2014
<b>Name of Director/Head of Service:</b>	Elaine Zwirlein	
<b>Date of Next Policy Review:</b>	2015	

# Dundee City Council Strategic Housing Investment Plan 2015-20

## Strategic Housing Investment Plan

<b>Contents</b>	<b>Page</b>
Introduction	3
Link to Local Housing Strategy	3
Scottish Housing Quality Standard	3
Delivering Quality Housing	4
Supply of Land for Housing	5
Prioritisation of Sites	5
Community Care / Housing Support Requirements	5
Local Authority Contribution	6
Other Initiatives	6
Sustainability	6
Equalities	6

## INTRODUCTION

The Dundee Strategic Housing Investment Plan (SHIP) 2015 - 20 sets-out the affordable housing investment priorities of the Council and its partners for the period from 2015 to 2020.

The SHIP sets out these priorities within eight sub areas of Dundee. These sub areas represent the Local Community Planning Partnership areas and multi member ward boundaries that operate within the City.

The identification of priority areas for investment in affordable housing is set within the context for regeneration in the City. This is set out and developed in and through various documents including the Single Outcome Agreement, the Council Plan, The Development Plan and the Local Housing Strategy.

### Link to Local Housing Strategy

The Dundee Local Housing Strategy was completed and submitted to the Scottish Government in March 2013. The LHS progressed through the peer review stage of the guidance and Dundee City Council received feedback from Scottish Government in June 2013.

The panel welcomed the clear linkage set out in the LHS to community planning and Dundee Single Outcome Agreement. The linkage between these documents made clear the aspirational outlook being taken by Dundee City Council to ensure that delivering better housing options links into, and contributes to, wider community needs such as impacting on community safety, poverty and other social issues.

The regeneration/priority areas identified within the Local Housing Strategy are;

- Hilltown
- Whitfield
- Lochee
- Mill O' Mains

In addition to the priority areas for housing investment there is recognition that opportunities to improve housing choice will arise in other neighbourhoods and that these opportunities should be taken to ensure that existing stable neighbourhoods do not deteriorate. Also the requirements of people with particular housing needs (community care needs) may require investment outwith the priority areas.

Dundee continues to make progress on improving local environments across various geographical areas of the City through a range of innovative and effective ways.

Unpopular house types have been demolished to make way for new types of houses and local amenities more fitting to 21st Century lifestyles whilst matching expressed housing needs and aspirations. This tackles the problem of supply and demand through rebalancing the housing supply chain and improvement of existing core stock by:

- Increasing the supply of quality affordable housing;
- Creating more housing choice;
- Contributing to sustainable and mixed communities;
- Providing social housing which provides better values for the public purse;
- Annually increasing the number of core social rented houses which meet the Scottish Housing Quality Standard and also meet energy efficiency standards.

### Scottish Housing Quality Standard (SHQS)

The City Council is investing £140m by 2015 to ensure that all its core stock meets the SHQS.

The Council has 11 multi storey developments in its core stock. These have been brought up to SHQS standards by using Community Energy Saving Project (CESP) and Energy Company Obligation (ECO) Schemes.

### **Delivering Quality Housing**

The Scottish Government advises in Scottish Planning Policy that the “planning system should enable the development of well designed, energy efficient, good quality housing in sustainable locations and allocate a generous supply of land to meet the identified housing requirements across all tenures.”

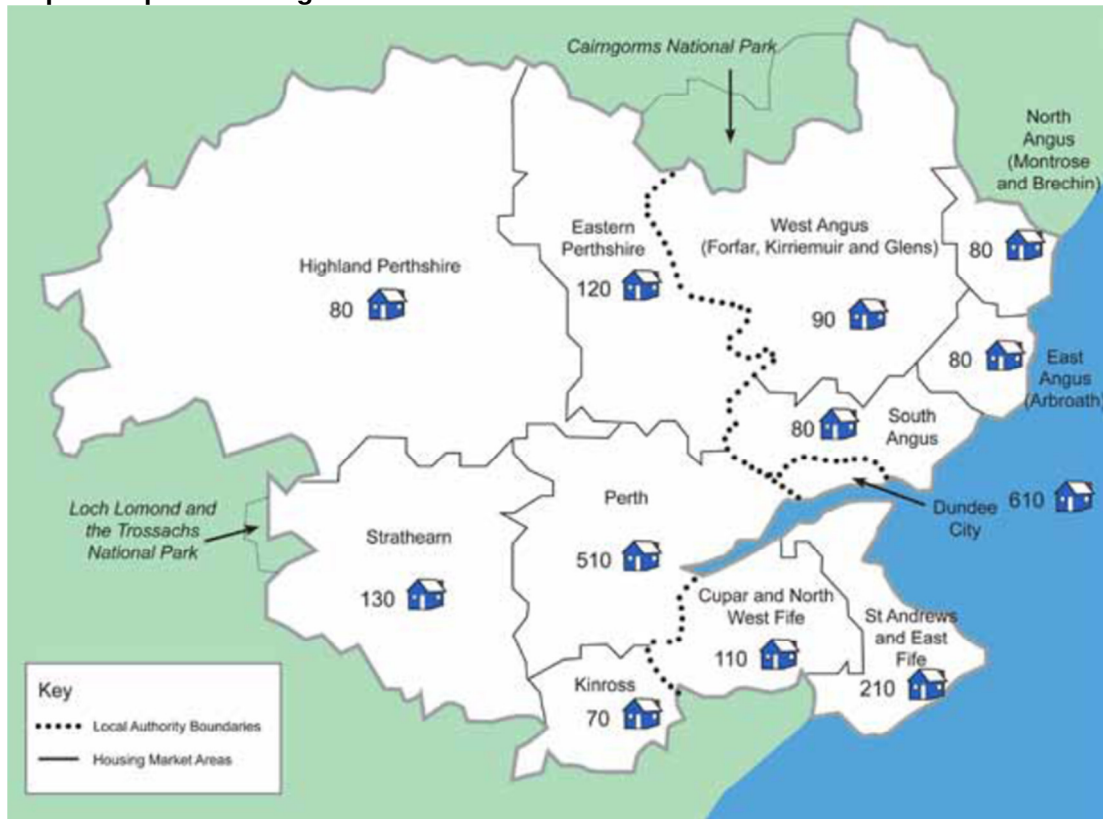
The Housing Need Demand Assessment (HNDA) for Dundee was carried out to inform the preparation of the Council's Local Development Plan (LDP) and to feed into the joint HNDA for Tayplan. The HNDA for Dundee has been signed off by the Scottish Government as credible and robust and has been used to guide and inform the preparation of the LDP with regards to housing.

The HNDA for Dundee also looked specifically at the issue of the need for an affordable housing policy for Dundee. The findings concluded that there was insufficient justification at this time to take forward the development of an Affordable Housing policy.

Housing has a key role to play in encouraging and enabling the creation of successful, quality places which contribute to the identity of the area. In addition it is important that new housing integrates with public transport and active travel networks.

The TAYplan Strategic Development Plan 2012-2032 sets out the vision of how the Dundee, Perth, Angus and North East Fife area should develop over the next 20 years. The Plan provides a broad indication of the scale and direction of growth up to year 2032. The Plan through Policy1: Location Priorities seeks to focus the majority of development in the region's principle settlement with Dundee being Tier 1 settlement.

An important aspect of the Proposed TAYplan Strategic Development Plan is setting out the level of new housing land requirement that should be provided to assist in meeting the need and demand as identified through the TAYplan Housing Needs and Demand Assessment. In doing so the Plan through Local Development Plans, requires to identify land which is or can become effective and be delivered without significant constraints.

**Map 1 TAYplan Housing Market Area Annual Build Rates**

Source; Average annual housing Market area build rates (TAYplan p17)

### Supply of Land for Housing

The Scottish Planning Policy advises that Local Development Plans are required to allocate land on a range of sites which is effective or capable of becoming effective to meet the housing land requirement up to year 10 from the predicted year of adoption, ensuring a minimum of 5 years effective land supply at all times.

The Dundee Local Development Plan was adopted in December 2013 and allocates the sites required to ensure that the housing land requirements set by TAYplan in line with national guidance are provided for over the period up to 2024.

### Prioritisation of Sites

Dundee's Strategic Housing Investment Plan has been developed through a series of meetings with representatives of Housing, Planners and Registered Social Landlord (RSL) representatives at which the RSL's outlined their proposed sites and the proposed type of housing for the site. The future requirements of Social Work were also discussed at these meetings.

On completing these meetings Housing and Planning officers met to discuss the proposed sites and agreed on a set criteria which the development should meet.

It was agreed that sites within the regeneration areas of the City, Mill O' Mains, Whitfield, Lochee and Hilltown should be awarded highest priority.

### Housing Community Care / Housing Support Requirements

In the LHS it states we are committed to working in partnership with all relevant stakeholders to deliver the Government's 21st Century Vision for Community Care. The philosophy of Partnership working is reflected throughout Dundee's community care strategic planning processes. The City has five main Community Care Strategic Planning Groups.

These groups are the driving force behind Dundee's community care and housing support planning process. Membership includes representatives from service users, carers, Third Sector and statutory organisations, including NHS Tayside, Dundee City Council's Social Work and Housing Departments. This has been reflected in the SHIP.

The Local Housing Strategy has identified in consultation with Social Work Department that the objective is to "increase the number of supported housing options for the following groups";

- Individuals with a Mental Health or Wellbeing problems;
- Learning Disabilities;
- Older People

Social Work Department has identified that over the years 2015 – 2018 (they have not projected for the final year of the SHIP) there will be a requirement to provide the following number of units to accommodate these groups;

- Learning Disabilities - 42 units, Physical Disabilities – 35 units, Mental Health - 12 units.
- Older People – Social Work have identified the requirement of 30 Units, 10 per year for the period 2015 / 18 for Housing with Care. These units will come from existing Sheltered Housing Stock in the City.

### **Local Authority Contribution**

Dundee City Council will contribute to the funding of the development of new housing within the City from 2015 when the SHQS has been achieved.

In the first two years of this SHIP (2015/16 and 2016/17) it is proposed to build around 40 new units over the period.

### **Other Initiatives**

The Council recognise that funding for affordable rented housing will remain tight over the SHIP period and that there are significant challenges to provide affordable housing.

The Council will work with the Scottish Government, RSL's, and the private sector to deliver the NHT and new initiatives which meet housing needs of citizens within Dundee.

### **Sustainability**

The Council will work with partners to ensure that all new build properties constructed within the investment programme will meet or surpass the current building regulations and that energy efficiency measures such as insulation, solar energy, wind power or other suitable measures are integrated. This will assist in reducing carbon emissions, address fuel poverty and ensure that tenants live in warm, affordable homes.

### **Equalities**

All procurement strategies and contracts will be screened and where appropriate undergo an Equalities Impact Assessment screening to ensure that actions associated with this strategy support the equalities agenda of the government, council and it's partners.

A specific aim of this strategy will be delivering affordable and good quality housing for:

- Ethnic Minorities including economic migrants
- Community Care Groups;
- Gypsy Travellers;
- Homeless people;

Additional provision for these groups where it is seen as appropriate will be encouraged.

It should be noted that additional needs for community care housing, especially for Housing with care and for adapted housing have been identified. Further discussion on appropriate models of accommodation, location and funding are ongoing.

HOUSING SUPPLY DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2015/16 - 2019/20

AFFORDABLE HOUSING SUPPLY PROGRAMME - 2015/2020

Table 1 - Years 1-3 2015/16 - 2017/18

LOCAL AUTHORITY: Dundee City Council

PROJECT	SUB-AREA	PRIORITY	POST CODE	GEOGRAPHIC CODE (Numeric Value)	DEVELOPER	UNITS - TENURE							UNITS - BUILT FORM				UNITS - TYPE				GREENER STANDARDS	APPROVAL DATE	UNITS - SITE STARTS				UNITS - COMPLETIONS			SG FUNDING REQUIRED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
						Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type			Enter Y or N	Financial Year (Estimated or Actual)	PRE 2015/16	2015/16	2016/17	2017/18	2015/16	2016/17	2017/18	PRE 2015/16	2015/16	2016/17	2017/18	TOTAL SG FUNDING																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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SUMMARY	UNITS STARTED	UNITS COMPLETED	SG FUNDING	RPA
2015/16	259	205	13.446	6.333
2016/17	203	257	12.598	5.200
2017/18	66	66	4.012	3.999
TOTALS	528	528	30.056	15.532

Drop Down Table Values	Geographic Code	
Numerical Value		
1	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Greener
2	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Other
3	Other Rural	RSL - SR - Greener
4	Other Rural	RSL - SR - Other
5	City and Urban	RSL - SR - Greener
6	City and Urban	RSL - SR - Other
7	All	RSL - Mid-Market Rent - Greener
8	All	RSL - Mid-Market Rent - Other
9	All	Council - SR - Greener
10	All	Council -SR - Other

HOUSING SUPPLY DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2015/16 - 2019/20

AFFORDABLE HOUSING SUPPLY PROGRAMME - 2015/2020

Table 2 - Years 4 & 5 - 2018/19 - 2019/20

Local Authority:Dundee City Council

PROJECT	SUB-AREA	PRIORITY	POST CODE	GEOGRAPHIC CODE (Numeric Value)	DEVELOPER	UNITS - TENURE							UNITS - BUILT FORM				UNITS - TYPE				GREENER STANDARDS	APPROVAL DATE	UNITS - SITE STARTS			UNITS - COMPLETIONS		SG FUNDING REQUIRED					
						Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type			Enter Y or N	Financial Year (Actual or Estimated)	Pre 2018/19	2018/19	2019/20	2018/19	2019/20	PRE 2018/19	2018/19	2019/20	TOTAL SG FUNDING
		Low / Medium / High																															
Sites to be identified at later date						43						43			43	43				0	Y				43		43				£62k		2,666
Sites to be identified at later date						43						43			43	43				0	Y						43				£62k		2,666
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**HOUSING SUPPLY DIVISION**

STRATEGIC HOUSING INVESTMENT PLAN 2015/16 - 2019/20

**LOCAL AUTHORITY:** Dundee City Council

**TABLE 3 - PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET**

PROJECT ADDRESS	SUB-AREA	PRIORITY	POST CODE	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL DATE	UNIT SITE STARTS							TOTAL	UNIT COMPLETIONS						TOTAL UNITS COMPLETE	OTHER SG FUNDING (IF APPLICABLE)
						Financial Year (Actual or Estimated)	PRE-2015/16	2015/16	2016/17	2017/18	2018/19	2019/20	UNIT STARTS	2015/16	2016/17	2017/18	2018/19	2019/20	Units Complete			
Wallace Craigie Works	Central	High	DD4 6BA	Keillor Estates	National Housing Trust		99						99	99					99			
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## HOUSING SUPPLY DIVISION

### STRATEGIC HOUSING INVESTMENT PLAN 2015/16 - 2019/20

LOCAL AUTHORITY: Dundee City Council

**TABLE 4.1: COUNCIL TAX ON SECOND AND EMPTY HOMES**

COUNCIL TAX ON SECOND AND EMPTY HOMES	TAX RAISED	TAX USED TO SUPPORT AFFORDABLE HOUSING	TAX CARRIED FORWARD TO SUBSEQUENT YEARS
2012/13			
2013/14			

**TABLE 4.2: DETAILS OF HOW TAX HAS ASSISTED AFFORDABLE HOUSING**

PROJECT	2012/13		2013/14	
	TAX USED	DETAILS OF HOW THE TAX HAS BEEN USED TO SUPPORT AFFORDABLE HOUSING	TAX USED	DETAILS OF HOW THE TAX HAS BEEN USED TO SUPPORT AFFORDABLE HOUSING
<b>TOTAL</b>	<b>£0.000</b>		<b>£0.000</b>	

## HOUSING SUPPLY DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2015/16-2019/20

LOCAL AUTHORITY:

**TABLE 5.1: DEVELOPER CONTRIBUTIONS**

DEVELOPER CONTRIBUTIONS	SUM RAISED	SUM USED TO ASSIST HOUSING	UNITS ASSISTED	SUM CARRIED FORWARD TO 2014/15
2012/13				£0.000
2013/14				£0.000
	£0.000	£0.000	£0.000	£0.000

**TABLE 5.2: PROJECTS ASSISTED BY DEVELOPER CONTRIBUTIONS**

PROJECT (1)	2012/13		2013/14		CONTRIBUTION TYPE
	SUM USED	UNITS ASSISTED	SUM USED	UNITS ASSISTED	
<b>TOTAL</b>	£0.000	0	£0.000	0	

**Notes**

1. Project can be either direct provision of affordable housing or other assistance to affordable housing.

Drop Down List Values
Affordable Housing Policy
Land
Commuted Sum
Section 75
Other

## HOUSING SUPPLY DIVISION

### STRATEGIC HOUSING INVESTMENT PLAN 2015/16-2019/20

**LOCAL AUTHORITY:** Dundee City Council

**TABLE 6: ADAPTATIONS**

Financial Year	Council Housing Stock		Private Housing Stock		Total	
	Number of Adaptations	Funding Requirement	Number of Adaptations	Funding Requirement	Number of Adaptations	Funding Requirement
2015/16		£0.750	86	£0.274	86	1.024
2016/17		£0.750	86	£0.274	86	1.024
	0	£1.500	172	£0.548	172	£2.048