

ITEM No ...9.....

REPORT TO: NEIGHBOURHOOD REGENERATION, HOUSING AND ESTATE MANAGEMENT – 28 OCTOBER 2024

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 304-2024

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
23-533 – Camperdown 13 th Sheltered Development – Heating Upgrades	Construction Services

Engineers Projects - Reference and Description	Contractor
R3047 – Balmuir Road Garden Works	Dundee Plant Company
R3195 – Dunmore Street Wall Works	Dundee Plant Company
R4135 – 78 Craigmore Street Garden Works	Dundee Plant Company
R4136 – 58 Helmsdale Avenue Garden Works	Dundee Plant Company
R3193 – 13 Strathaven Terrace Wall Works	Dundee Plant Company
R3007 – Euro Bin Store Replacement – Phase 4 Dochart Terrace	Dundee Plant Company

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

- 6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

- 7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/KM

15 October 2024

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Camperdown 13th Sheltered Development – Heating Upgrade	
PROJECT NUMBER	23-533	
PROJECT INFORMATION	Full heating upgrades: replace with new; all pipework, radiators plus trv controls, and new condensing high efficiency gas boilers to 22 Number Houses within Camperdown 13th (4 in a block each 1 bedroom) Sheltered Development at Craigowan Road.	
ESTIMATED START AND COMPLETION DATES	Project start January 2025 Project completion March 2025	
TOTAL COST	Contract	£143,729.20
	Non-contract allowances	£10,000.00
	Fees	£17,000.00
	Total	<u>£170,729.20</u>
FUNDING SOURCE	Capital Plan 2024-2029 - Tackle Climate Change and Reach Net Zero Emissions by 2045 – Housing HRA Element – Energy Efficiency	
BUDGET PROVISION & PHASING	2023/2024	£395.00
	2024/2025	£170,334.20
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Contractor	Tender Amount
	Construction Services	£143,729.20
RECOMMENDATION	To accept the offer from Construction Services.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	Balmuir Road Garden Works				
PROJECT NUMBER	R3047				
PROJECT INFORMATION	Garden improvement works to repair and replace defective boundary walls and retaining walls.				
ESTIMATED START AND COMPLETION DATES	November 2024 to December 2024				
TOTAL COST	Contract				£20,619.12
	Non contract allowances				£1,080.88
	Fees				£2,300.00
	Total				<u>£24,000.00</u>
FUNDING SOURCE	Capital Plan 2024-2029, Building Resilient and Empowered Communities, Housing, HRA Element, Free From Serious Disrepair				
BUDGET PROVISION & PHASING	2024/2025				£24,000.00
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS					
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant Company Ltd	£20,619.12	-	3	1
	SDB Contracts Ltd	£25,446.00	-	1	2
	AOA Surfacing Ltd	£21,025.00	-	4	3
	Kilmac Ltd	£50,410.00	-	2	4
RECOMMENDATION	To accept the tender with the highest score for cost and quality from Dundee Plant Company Ltd.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	Dunmore Street Wall Works				
PROJECT NUMBER	R3195				
PROJECT INFORMATION	Garden improvement works to repair and replace defective boundary walls and retaining walls.				
ESTIMATED START AND COMPLETION DATES	November 2024 to December 2024				
TOTAL COST	Contract				£31,315.27
	Non contract allowances				£7,684.73
	Fees				<u>£7,000.00</u>
	Total				<u>£46,000.00</u>
FUNDING SOURCE	Capital Plan 2024-2029, Building Resilient and Empowered Communities, Housing, HRA Element, Free From Serious Disrepair				
BUDGET PROVISION & PHASING	2024/2025				£46,000.00
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS					
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant Company Ltd	£31,315.27	-	3	1
	SDB Contracts Ltd	£50,543.00	-	1	2
	Kilmac Ltd	£79,305.00	-	2	3
RECOMMENDATION	To accept the tender with the highest score for cost and quality from Dundee Plant Company Ltd.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	78 Craigmere Street Garden Works				
PROJECT NUMBER	R4135				
PROJECT INFORMATION	Garden improvement works to repair and replace defective boundary fence.				
ESTIMATED START AND COMPLETION DATES	November 2024 to December 2024				
TOTAL COST	Contract				£9,486.70
	Non contract allowances				£2,531.30
	Fees				<u>£3,000.00</u>
	Total				<u>£15,000.00</u>
FUNDING SOURCE	Capital Plan 2024-2029, Building Resilient and Empowered Communities, Housing, HRA Element, Free From Serious Disrepair				
BUDGET PROVISION & PHASING	2024/2025				£15,000.00
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS					
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant Company Ltd	£9,486.00	-	3	1
	SDB Contracts Ltd	£12,921.80	-	1	2
	AOA Surfacing	£8,682.00	-	4	3
	Kilmac Ltd	£15,752.00	-	2	4
RECOMMENDATION	To accept the tender with the highest score for cost and quality from Dundee Plant Company Ltd.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	58 Helmsdale Avenue Garden Works				
PROJECT NUMBER	R4136				
PROJECT INFORMATION	Garden improvement works to repair defective rear garden area.				
ESTIMATED START AND COMPLETION DATES	November 2024 to December 2024				
TOTAL COST	Contract				£2,855
	Non contract allowances				£1,145.00
	Fees				<u>£2,000.00</u>
	Total				<u>£6,000.00</u>
FUNDING SOURCE	Capital Plan 2024-2029, Building Resilient and Empowered Communities, Housing, HRA Element, Free From Serious Disrepair				
BUDGET PROVISION & PHASING	2024/2025				£6,000.00
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS					
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant Company Ltd	£2,855.00	-	3	1
	SDB Contracts Ltd	£,5815.00	-	1	2
	AOA Surfacing	£4,325.00	-	4	3
	Kilmac Ltd	£13,280.00	-	2	4
RECOMMENDATION	To accept the tender with the highest score for cost and quality from Dundee Plant Company Ltd.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	13 Strathaven Terrace				
PROJECT NUMBER	R3193				
PROJECT INFORMATION	Wall improvement and repair works at boundary wall, 13 Stathaven Terrace				
ESTIMATED START AND COMPLETION DATES	November 2024 to December 2024				
TOTAL COST	Contract				£3,450.00
	Non contract allowances				£1,550.00
	Fees				<u>£2,000.00</u>
	Total				<u>£7,000.00</u>
FUNDING SOURCE	Capital Plan 2024-2029, Building Resilient and Empowered Communities, Housing, HRA Element, Free From Serious Disrepair				
BUDGET PROVISION & PHASING	2024/2025				£7,000.00
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS					
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant Company Ltd	£3,450.00	-	1	1
RECOMMENDATION	To accept the tender with the highest score for cost and quality from Dundee Plant Company Ltd.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	Euro Bin Store Replacement – Phase 4 Dochart Terrace				
PROJECT NUMBER	R3007				
PROJECT INFORMATION	The works comprise the replacement of 10 existing brick bin enclosures with new steel enclosures to house Euro Bins at the following addresses: 82-96, 66-80, 50-64, 34-48, 18-32, 2-16, 81-95 113-117, 129-143 and 97-111 Dochart Terrace. Works also include new drop kerbs and footway resurfacing associated with the installation works.				
ESTIMATED START AND COMPLETION DATES	November 2024 March 2025				
TOTAL COST	Contract				£207,469.06
	Non contract allowances				£14,530.94
	Fees				<u>£38,000.00</u>
	Total				<u>£260,000.00</u>
FUNDING SOURCE	Capital Plan 2020-2028 – Building Resilient Empowered Communities, Housing HRA Element - Walls				£260,000.00
BUDGET PROVISION & PHASING	2024/2025				£260,000.00
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	Mini competition via DCC Civil Engineering framework (Lot 2)				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant Company Ltd	£203,783.57	£207,469.06	1 (equal)	1
	T N Gilmartin Ltd	£235,410.61	£237,932.03	1 (equal)	2
	S D B Contracts Ltd	£260,309.10	£263,275.57	1 (equal)	3
	Kilmac Ltd	£404,565.03	-	1 (equal)	4
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from Dundee Plan Company Ltd.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				