

REPORT TO: Housing Committee - 15 May 2006

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 307-2006

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
05-595	Linlathen 1st Development - Window replacement	Dundee Contract Services	£2,038,445.00	£2,106,095.00	£2,106,095.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
5 May 2006

307-2006

HOUSING COMMITTEE - 15 MAY 2006

CLIENT	Housing						
PROJECT REFERENCE	05-595						
PROJECT	Linlathen 1st Development						
DESCRIPTION OF WORKS	Window replacement Renewal of windows and doors to 342 houses in Linlathen 1st Development using high performance double glazed hardwood windows and hardwood doors. The work includes ancillary work such as internal facings, sealants and painterwork as required. None of the properties is in the demolition programme.						
TOTAL COST	<table> <tr> <td>Several Works</td><td>£2,038,445.00</td></tr> <tr> <td>Allowances</td><td>£67,650.00</td></tr> <tr> <td>TOTAL</td><td>£2,106,095.00</td></tr> </table>	Several Works	£2,038,445.00	Allowances	£67,650.00	TOTAL	£2,106,095.00
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TOTAL	£2,106,095.00						
FUNDING SOURCE	Capital						
BUDGET PROVISION & PHASING	2006/2007 £1,099,000.00						
ADDITIONAL FUNDING	Balance met from provisions to be made within the revised capital plan. £1,007,095.00						
REVENUE IMPLICATIONS	None						
LOCAL AGENDA 21	The existing windows will be dismantled and the various elements recycled as far as possible.						
EQUAL OPPORTUNITIES	None						
TENDERS	Negotiated offer: 1 Dundee Contract Services £2,038,445.00						
RECOMMENDATION	Acceptance of offer						
ALLOWANCES	<table> <tr> <td>Planning Supervisor</td><td>£6,497.00</td></tr> <tr> <td>Professional Services</td><td>£61,153.00</td></tr> <tr> <td>TOTAL</td><td>£67,650.00</td></tr> </table>	Planning Supervisor	£6,497.00	Professional Services	£61,153.00	TOTAL	£67,650.00
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SUB-CONTRACTORS	None						
BACKGROUND PAPERS	None						