REPORT TO: Housing Committee - 21 January 2002

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 32-2002

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
01-642	Long Lane, Broughty Ferry - Pitched Roof Replacement	Dundee Contract Services	£68,900.21	£77,198.21	£160,000.00
01-1025	Long Lane, Broughty Ferry - Heating Installation and Electrical Upgrading	Domestic Plumbing and Heating Ltd, Dundee	£22,864.05	£32,826.05	£32,826.05
01-1107	Craigie 7th Development - Heating Installation and Electrical Upgrading	Domestic Plumbing and Heating Ltd, Dundee	£16,055.80	£21,270.80	£21,270.80
01-1035	Clement Park 1st Development - Heating Installation	Dundee Contract Services	£48,508.00	£66,820.00	£66,820.00
01-1031	Dryburgh 1st Development (Cottages) - Heating Installation	McGill Electrical Ltd, Dundee	£80,899.43	£100,419.43	£100,419.43
				£298,534.49	

Within the above total amounts, £221,336.28 is being spent on Heating and Electrical Upgrading.

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter City Architectural Services Officer

14 January 2002

HOUSING COMMITTEE - 21 JANUARY 2002

BERGETTOD WORKS Proble Not Support and controls and multiple services Proble Notice Support and multiple Support and multiple Support and multiple services <td< th=""><th>CLIENT</th><th>Housing</th><th>Housing</th><th>Housing</th></td<>	CLIENT	Housing	Housing	Housing
BERGETTOD WORKS Proble Not Support and controls and multiple services Proble Notice Support and multiple Support and multiple Support and multiple services <td< td=""><td>PROJECT REFERENCE</td><td>01-642</td><td>01-1025</td><td>01-1107</td></td<>	PROJECT REFERENCE	01-642	01-1025	01-1107
In processor with concerning and the logging with the processor with concerning and the processor with and the processor with concerning and the processor with concerning and the processor with concerning and the processor with and the processor with concerning and the processor with concerning and the processor with and the procesor with and the processor with and the	PROJECT			
Nowsce Coaste Coaste Coaste Coaste Coaste NUMPS SOURCE Use Roof Reach, Partner Marthease Linke Source Total do Soutile Excelute y Roof Reach Linke Source Database of the appendix partner with the partner with partne with the partner with partner with the partner with the p	DESCRIPTION OF WORKS	replacement with concrete roof tiles together with associated works to chimneys, flashings and attic	in one flat, at 79A ,79D, 81A, 81B, 85C, 87E Long	
Nowsce Coaste Coaste Coaste Coaste Coaste NUMPS SOURCE Use Roof Reach, Partner Marthease Linke Source Total do Soutile Excelute y Roof Reach Linke Source Database of the appendix partner with the partner with partne with the partner with partner with the partner with the p	TOTAL COST	Several Works £68.90	21 Several Works £22.864.05	Several Works
Estrates gast with the balance methy an approved carry forward or undregend from finance with the same methy an approved carry forward or undregend from finance with the same methy and proved carry forward or undregend from finance with the same methy and proved carry forward or undregend from finance with the same methy and proved carry forward or undregend from finance with the same methy and proved carry forward or undregend from finance with the same methy and proved carry forward or undregend from finance with the same methy and proved carry forward or undregend from finance with the same methy and proved carry forward or undregend from finance with the same methy and proved carry forward or undregend from finance with the same methy and proved carry forward or undregend from finance with the same methy and proved carry forward or undregend from finance with the same methy and proved carry forward or undregend from finance with the same methy and proved carry forward or undregend from finance with the same methy and proved carry forward or undregend from finance with the same methy and proved carry forward or undregend from finance with the same methy and proved carry forward or undregend from finance with the same methy and proved carry forward or undregend from finance with the same methy and proved carry forward or undregend from finance with the same methy and proved carry forward for undregend from finance with the same methy forward forward forward for undregend from finance with the same methy forward forward forward forward for undregend from finance with the same methy forward forwar		Allowances £8,29	3.00 Allowances £9,962.00	Allowances
ADDITIONAL FUNDING None None None None ADDITIONAL FUNDING None None None None REVENUE INFLICATIONS None When transition the second of the former of FUNDING the interments into in the former of funding into funding in	FUNDING SOURCE		grant with the balance met by an approved carry forward of underspend from financial year	balance met by an approved carry forward of underspend from
Line Director of Finance has examined the difference CERP3 5 and has association of that additional equational equations contrast Services and has association that additional equations in the difference Centrast Services and has associations that additional equations in the services and has associated. Where transits choose gas heating, this will equate to be added to the gas maintenance programme Where transits choose gas heating, this will equate to be added to the gas maintenance programme Where transits choose gas heating, this will equate to be added to the gas maintenance programme Where transits choose gas heating, this will equate to be added to the gas maintenance programme Where transits choose gas heating, this will equate to be added to the gas maintenance programme Where transits choose gas heating, this will equate to be added to the gas maintenance programme Heating is being mutated in houses withich have providuely benefitied from the installation of double gizeng, thus meeting energy efficiency double gizeng, thus meeting energy efficiency will be meting is being mutated in houses withich mare providuely benefitied from to involute the gas maintenance of exception of excepti	BUDGET PROVISION & PHASING	2001/2002 £160,00	0.00 2001/2002 £32,826.05	2001/2002
Image: Second	ADDITIONAL FUNDING	The Director of Finance has examined the difference of £79.75 between the lowest tenderer and that of Dundee Contract Services and has ascertained that additional expenditure in excess of this sum would be incurred by the Council if the lowest tender were to be accepted. In light of this he recommends that, in the best financial interests of the council, the tender from Dundee Contract Services	None	None
International and an analysis of the finder from the installation of double glazing, thus meeting energy efficiency objectives benefitted from the installation of double glazing, thus meeting energy efficiency objectives EQUAL OPPORTUNITIES None None None TENDERS Five invited, five received Received Checked Five invited, two received	REVENUE IMPLICATIONS	None	require to be added to the gas maintenance	
TENDERS Received Ward Building Services Ltd, Dundee Received £68,820.46 Checked £68,820.46 Received £68,820.46 Checked £68,820.46 Received £22,864.55 Checked £22,864.55 Tomestic Plumbing and Heating Ltd, Dundee Received £22,864.55 Checked £22,864.55 Tomestic Plumbing and Heating Ltd, Dundee Received £21,369.63 Checked £21,369.63 Tomestic Plumbing and Heating Ltd, Dundee Received £21,369.63 Checked £21,369.63 Tomestic Plumbing and Heating Ltd, Dundee Received £15,975.66 RECOMMENDATION Acceptance of the tender from Dundee Contract Services Acceptance of lowest tender Redecoration of elderly tenant's houses £5,000.01 Redecoration of elderly tenant's houses £5,000.01 Redecoration of elderly tenant's houses LLOWANCES Professional Services £8,298.00 Redecoration of elderly tenant's houses £25,000.01 Redecoration of elderly tenant's houses Decoration Vouchers £8,298.00 Redecoration Services £20.00 Received for tenants £16,000.00 TOTAL <u>E8,298.00</u> TOTAL <u>E8,298.00</u> TOTAL <u>E9,962.00</u> TOTAL	LOCAL AGENDA 21	None	previously benefitted from the installation of double glazing, thus meeting energy efficiency	benefitted from the installation of double glazing, thus meeting
1 Ward Building Services Ltd, Dundee £68,800.4 £68,800.4 £68,800.2 £68,900.2 £68,900.2 £68,900.2 £68,900.2 £69,752.4 £69,752.4 £69,752.4 £77,022.5 £97.4 2 1 Domestic Plumbing and Heating Ltd, Dundee £22,864.55 £22,864.05 £24,399.04 2 1 Domestic Plumbing and Heating Ltd, Dundee £15,975.80 £16,170.12 RECOMMENDATION Acceptance of the tender from Dundee Contract Services E77,022.52 £97.50 £28,900.21 £69,752.40 £77.902.50 £77.9000 £77.500 £77.902.50 £77.9000 £77.500 £77.902.50 £77.9000 £77.500 £77.9000 £77.902.50 £77.900 £77.902.50 £77.900 £77.900 £77.902.50 £77.900 £77.902.50 £77.900 £77.902.50 £77.900 £77.902.50 £77.900 £77.902.50 £77.900 £77.902.50 £77.9000 £77.902.50 £77.900 £77.902.50 £77.900 £77.902.50 £77.900 £77.902.50 £77.900 £77.902.50 £77.900 £77.902.50 £77.900 £77.902.50 £77.900 £77.902.50 £77.900 £77.902.50 £77.900 £77.902.50 £77.900 £77.900 £77.900 £77.900 £77.900 £77.900 £77.900 £77.900 £77.900 £77.900 £77.900 £77.	EQUAL OPPORTUNITIES	None	None	None
Services Services E8,298.00 Redecoration of elderly tenant's houses £5,000.00 Redecoration of elderly tenant's houses ALLOWANCES Professional Services £8,298.00 Redecoration Vouchers £800.00 Decoration Vouchers Carpet Vouchers £252.00 Decoration of tenants £252.00 Decoration of tenants Carpet Vouchers £252.00 Decoration of tenants £1,000.00 Gas Connection charges TOTAL £8.298.00 TOTAL £9,962.00 TOTAL SUB-CONTRACTORS None Kingsway Electrical Contractors Ltd, Dundee Kingsway Electrical Contractors Ltd, Dundee	TENDERS	1 Ward Building Services Ltd, Dundee £68,820.46 £68,820.46 2 Dundee Contract Services £68,900.21 £68,900.21 3 Andrew Shepherd & Sons Ltd, Forfar £69,758.46 £69,758.46	0.46 1 Domestic Plumbing and Heating Ltd, Dundee £22,864.55 £22,864.05 0.21 2 Alliance Electrical Services Ltd, Forfar £21,369.63 £24,399.04	1 Domestic Plumbing and Heating Ltd, Dundee £15,975.80
Decoration Vouchers £800.00 Decoration Vouchers Carpet Vouchers £252.00 Decanting of tenants Decanting of tenants £1,000.00 Gas Connection charges Professional Services £2,910.00 Professional Services SUB-CONTRACTORS None Kingsway Electrical Contractors Ltd, Dundee Kingsway Electrical Contractors Ltd, Dundee	RECOMMENDATION		Acceptance of lowest tender	Acceptance of lowest tender
SUB-CONTRACTORS None Kingsway Electrical Contractors Ltd, Dundee Kingsway Electrical Contractors Ltd, Dundee	ALLOWANCES		Decoration Vouchers£800.00Carpet Vouchers£252.00Decanting of tenants£1,000.00Professional Services£2,910.00	Decoration Vouchers Decanting of tenants Gas Connection charges Professional Services
	SUB-CONTRACTORS			
BACKGROUND PAPERS None None				
	BACKGROUND PAPERS	None	None	None

HOUSING COMMITTEE - 21 JANUARY 2002

CLIENT		Housing		Housing		
PROJECT REFERENCE		01-1035		01-1031		
PROJECT		Clement Park 1st Development Heating Installation		Dryburgh 1st Development (Cottages) Heating Installation		
DESCRIPTION OF WORKS		Installation of gas or electric heating to 17 houses at Clement Park Road and Terrace, Merton Avenue and Foggyley Gardens		Installation of gas or electric heating to 26 houses at Dryburgh Crescent, Langshaw Road, Quarryknowe, Quarryside, Liff Road, Napier Drive and Terrace		
TOTAL COST	£16,055.80	Several Works	£48,508.00	Several Works		£80,899.43
	£5,215.00 £21,270.80	Allowances TOTAL	£18,312.00 £66,820.00	Allowances TOTAL	-	£19,520.00 £100,419.43
FUNDING SOURCE		Funded by Scottish Executive's Heating Initiative grant with the balance met by an approved carry forward of underspend from financial year 2000/2001		Funded by Scottish Executive's Heating Initiative grant with the balance met by an approved carry forward of underspend from financial year 2000/2001		
BUDGET PROVISION & PHASING	£21,270.80	2001/2002	£66,820.00	2001/2002		£100,419.43
ADDITIONAL FUNDING		None		None		
REVENUE IMPLICATIONS		Where tenants choose gas heating, this will require to be added to the gas maintenance programme		Where tenants choose gas heating, this will require to be added to the gas maintenance programme		
LOCAL AGENDA 21		Heating is being installed in houses which have previously benefitted from the installation of double glazing, thus meeting energy efficiency objectives		Heating is being installed in houses which have previously benefitted from the installation of double glazing, thus meeting energy efficiency objectives		
EQUAL OPPORTUNITIES		None		None		
TENDERS	Checked £16,055.80 £16,176.32	Negotiated offer 1 Dundee Contract Services	£48,508.00	Four invited; four received 1 McGill Electrical Ltd, Dundee 2 Domestic Plumbing & Heating Ltd, Dundee 3 CFM Building Services Ltd, Carluke Highest Tender	Received £80,899.43 £102,072.85 £111,134.50 £123,366.89	Checked £80,899.43 £102,125.15 £111,270.50
RECOMMENDATION		Acceptance of offer		Acceptance of lowest tender		
ALLOWANCES	£2,000.00 £400.00 £230.00 £2,085.00 £5,215.00	Redecoration of elderly tenants' houses Decoration Vouchers Carpet Vouchers Decanting of tenants Gas Connection charges Electric Connection charges Professional Services	£3,600.00 £500.00 £840.00 £2,000.00 £2,166.00 £2,500.00 £6,706.00 £18,312.00	Redecoration of elderly tenants' houses Decoration Vouchers Carpet Vouchers Decanting of tenants Gas Connection charges Electric Connection charges Professional Services TOTAL		£2,000.00 £1,000.00 £1,260.00 £3,900.00 £500.00 £10,260.00 £19,520.00
SUB-CONTRACTORS	Electrical	None		None		
BACKGROUND PAPERS		None		None		