

ITEM No ...6.....**REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 30 SEPTEMBER 2019****REPORT ON: ENVIRONMENTAL IMPROVEMENT PROGRAMME****REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES****REPORT NO. 323-2019****1. PURPOSE OF REPORT**

- 1.1 To gain Committee approval for further Environmental Improvements as part of the 2019/20 programme.

2. RECOMMENDATIONS

- 2.1 It is recommended that approval be given for the projects below at:-

Project Reference and Project Description	Contractor	Amount	Fees	Total Amount
Project No. PC190014 Playground Improvements – various locations citywide	Neighbourhood Services	£ 49,999	£7,500	£57,499
Project No. PC190004 Ettrick Crescent tree belt	Neighbourhood Services	£14,025	£ 2,475	£16,500
Project No. PC190018 Lansdowne Gardens- installation of new play area	Neighbourhood Services Kompan	£69,776	£0	£69,776
Project No. PC190011 Forthill play area phase 2 upgrade	Neighbourhood Services Kompan Abacus Scotbark	£43,308	£1,692	£45,000
Project No. PC190019 Inchkeith Place/ Inchcape Place tree belt	Neighbourhood Services	£8,500	£1,500	£10,000
Project No – PC190068 Milnbank Road play area upgrade	Neighbourhood Services Kompan Abacus	£50,956	£4,044	£55,000
Project No PC190067 Finlathen Park play area upgrade	Neighbourhood Services Wicksteed Leisure	£141,045	£3,750	£144,795

3. FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

4. MAIN TEXT

- 4.1 Reference is made to Item (V) of the Minute of the meeting of Policy and Resources Committee on 7 December 2015 Street Cleaning and Open Space Management review where there was agreement to introduce a programme of capital expenditure projects focused on environmental improvement. The proposed projects have been designed to improve and enhance the local

environment for residents and members of the public across Dundee. Individual project details are outlined at Appendix 1 – Project Breakdown.

- 4.2 These projects have been developed in consultation with Community Officers and local groups and will comprise a number of improvements.

5. POLICY IMPLICATIONS

- 5.1 This report has been subject to an assessment of any impacts on Equality & Diversity, Fairness & Poverty, Environment and Corporate Risk. A copy of the Impact Assessment is available on the Council's website at www.dundee.gov.uk/ia/reports.

6. CONSULTATIONS

- 6.1 The Council Management Team have been consulted in the preparation of this report and are in agreement with its contents.

7. BACKGROUND PAPERS

- 7.1 None.

Elaine Zwirlein
Executive Director of Neighbourhood Services

Tony Boyle
Head of Environment

5th September 2019

Appendix 1

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC190014 Playground Improvements Carry out playground improvements to several play areas throughout the city. Works mainly to include new surfacing, addition of woodchips, along with equipment enhancement. These works will address ongoing health and safety issues and will aesthetically improve the sites. Ward 1: Strathmartine: Keswick Terrace play area and Kirkton Hillocks, Camperdown play areas 2 and 3. Ward 2: Lochee: Foggylea play area, Spey Drive play area and Beechwood play area. Ward 3: West End: Magdalen Green play area Ward 4: Coldsides: Cobden Street play area Ward 5: Maryfield: Malcolm Street Play Area Ward 6: North East: Fintry Drive play area and Mill O' Mains play area Ward 7: East End: Ballindean Road play area, Claypotts play area and Carlochie play area.	PC190004 Ettrick Crescent tree belt Carry out landscaping and tree improvement works to the rear of all properties at 7 to 43 Dryburgh Place / 3 to 25 Ettrick Crescent. All affected properties will be contacted prior to the work commencing. Upon completion of works the area shall be enhanced with areas of green cover and will be coppiced every 5 to 10 years.
ESTIMATED START DATE COMPLETION DATE	15th October 2019 31 st March 2020	1st February 2020 31 st March 2020
TOTAL COST	Works £49,999 Fees £7,500 Total £57,499	Works £14,025 Fees £2,475 Total £16,500
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the Health, Care and Well Being section of the general services capital plan 2019-24.	Capital – allowances for Parks and Open Spaces within the Health, Care and Well Being section of the general services capital plan 2019-24.
BUDGET PROVISION & PHASING	2019/20	2019/20
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues.	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Offer Price Neighbourhood Services: £57,499	Offer Price Neighbourhood Services: £16,500
RECOMMENDATION	Acceptance of offer	Acceptance of offer
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC 190018 Lansdowne Gardens Installation of new design and build playpark and associated landscaping to improve play provision and enhance the area following consultation with local residents. The new wooden (Robinia) equipment comprising toddler and junior swings, seesaw, swinger, three tower multi- challenging unit with slide and agility trail will complement the surrounding landscape, catering for toddlers to early teens.	PC190011 Forthill play area phase 2 Following on from phase 1 improvements, purchase of additional equipment, refurbishment of existing steps to access slide, new benches and litter bins. Whilst the primary focus of phase 1 was inclusive play, the additional phase 2, 6 metre high Jungle Dome climbing frame adds another dimension to the park, posing a more challenging experience for children aged 6 years and over.
ESTIMATED START DATE COMPLETION DATE	15th October 2019 31st March 2020	15th October 2019 31st March 2020
TOTAL COST	Works £69,776 Fees £0 Total £69,776	Works £43,308 Fees £1,692 Total £45,000
FUNDING SOURCE	Capital - allowances for Community Regeneration Fund within the Building Stronger Communities section of the general services capital plan 2019-24. Ref: LP1705 £44,776	Capital – allowances for Parks and Open Spaces within the Health, Care and Well Being section of the general services capital plan 2019-24.
BUDGET PROVISION & PHASING	2019/20	2019/20
ADDITIONAL FUNDING	£25,000 – Scottish Gas Community Legacy Fund	None
REVENUE IMPLICATIONS	There are no major issues.	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Offer Price Kompan £69,776	Offer Price Kompan: £28,164 Abacus: £2,720 Scotbark: £2,838 Neighbourhood Services: £11,278
RECOMMENDATION	Acceptance of offer	Acceptance of offer
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC190019 Inchkeith Place/ Inchcape Place tree belt Carry out landscaping and tree improvement works to the rear of all properties at 40 / 54 Inchkeith Avenue & 4 / 18 Inchcolm Drive. All affected properties will be contacted prior to the works commencing. Upon completion of works the area shall be enhanced with areas of green cover and will be coppiced every 5 to 10 years.	PC190068 Milnbank Road play area Following consultation with local residents, the proposal for Milnbank play area is to carry out significant improvements thereby creating a more natural space. This will be achieved by removal of the poor existing surfacing and replacing with turf, creation of mounds, additional trees and planting and the installation of a seesaw and robust 3 metre high climbing frame with wetpour surfacing.
ESTIMATED START DATE COMPLETION DATE	1 st February 2020 31st March 2020	15 th October 2019 31st March 2020
TOTAL COST	Works £8,500 Fees £1,500 Total £10,000	Works £50,956 Fees £4,044 Total £55,000
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the Health, Care and Well Being section of the general services capital plan 2019-24.	Capital – allowances for Parks and Open Spaces within the Health, Care and Well Being section of the general services capital plan 2019-24.
BUDGET PROVISION & PHASING	2019/2020	2019/2020
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues.	There are no major issues.
POLICY IMPLICATIONS	None	None
TENDERS	Offer Price Neighbourhood Services £10,000	Offer Price Kompan: £22,000 Abacus: £6,040 Neighbourhood Services: £26,960
RECOMMENDATION	Acceptance of offer	Acceptance of offer
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC190067 Finlathen Park Play Area Installation of new design and build playpark to improve play provision and enhance the area following consultation with local schools (both primary and secondary) and residents. The proposed play area includes a teen zone, agility trail, sensory trail, toddler zone and will have a wide sphere of influence and cater for all ages and all abilities. Of particular importance is the provision of specific inclusive play equipment which will meet the needs of low to high disability needs children, i.e. wheelchair swing, tango seat swing, basket seat swing, buddy board, wide steel slide, ground level access roundabout, springers with backrest, play panels and wheelchair accessible picnic benches. All footpaths are DDA compliant and Sensory trail items are at a suitable wheelchair height and are accessible from the linking pathway. The project will be completed with fencing, landscaping and seating; funded by Community Regeneration Fund monies.
ESTIMATED START DATE COMPLETION DATE	15 th October 2019 31st March 2020
TOTAL COST	Works £141,045 Fees £3,750 Total £144,795
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the Health, Care and Well Being section of the general services capital plan 2019-24 £119,795
	Capital - allowances for Community Regeneration Fund within the Building Stronger Communities section of the general services capital plan 2019-24 Ref: EEP1903 £25,000
BUDGET PROVISION & PHASING	2019/2020
ADDITIONAL FUNDING	None
REVENUE IMPLICATIONS	There are no major issues
POLICY IMPLICATIONS	None
TENDERS	Offer Price Wicksteed Leisure £119,795 Neighbourhood Services £25,000
RECOMMENDATION	Acceptance of offer
SUB-CONTRACTORS	None
BACKGROUND PAPERS	None