REPORT TO: Housing Committee – 19th May, 2003

REPORT ON: CRAIGIEBANK 3RD DEVELOPMENT – ROOF REPAIRS PHASE 2

Contract Nr. 02-578

REPORT BY: City Architectural Services Officer

REPORT NO: 324-2003

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 **RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £19,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has stated that the additional expenditure can be funded from the overall allowance for roof repairs in the Housing Capital budget for 2003/2004.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 Resources are used efficiently and waste is minimised.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

- Reference is made to the report made to the meeting of the Housing Committee held on 16th September, 2002 when expenditure of £134,310.95 was approved in respect of the above project and Andrew Shepherd and Sons Ltd were appointed to carry out the work.
- 6.2 On site inspection of chimneys lead to a decision to demolish redundant and rebuild in-use chimneys thereby reducing future maintenance and improving health and safety. A total of 16 are to be demolished and 16 to be re-built. Also the incidence of timber repairs required due to rot and water penetration was greater than anticipated.

7.0 **CONSULTATIONS**

7.1 The Chief Executive, Director of Support Services, Director of Housing and the Director of Finance have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

City Architectural Services Officer 24th April, 2003

Q1/reports 324-2003/EP/AC

SD 620 Page 1 of 1