

REPORT TO: Housing Committee - 20 May 2002

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 326-2002

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
02-532	Craigie Drive 1st Development, 82-90 Craigie Drive - Roof Repairs	Ward Building Services Ltd, Dundee	£28,486.55	£34,586.55	£300,000.00
02-544	Taybank 1st Development,50 to 56 Waverley Terrace - Pitched Roof Replacement	Dundee Contract Services	£24,435.50	£27,920.50	£30,000.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer

13 May 2002

HOUSING COMMITTEE - 20 MAY 2002

CLIENT	Housing		Housing	
PROJECT REFERENCE	02-532		02-544	
PROJECT	Craigie Drive 1st Development, 82-90 Craigie Drive		Taybank 1st Development, 50 to 56 Waverley Terrace	
DESCRIPTION OF WORKS	Roof Repairs Renewal of the existing felt roof coverings and new PVC fascias, cladding and rainwater goods		Pitched Roof Replacement Removal of existing slates and replacement with concrete roof tiles and associated works to chimneys, flashings and upgrading of attic insulation	
TOTAL COST	Several Works	£28,486.55	Several Works	£24,435.50
	Allowances	£6,100.00	Allowances	£3,485.00
	TOTAL	£34,586.55	TOTAL	£27,920.50
FUNDING SOURCE	Planned Maintenance Capital Estimates for Urgent Roof Repairs		Capital	
BUDGET PROVISION & PHASING	2002/2003 - draft programme, subject to committee approval	£300,000.00	2002/2003 - draft programme, subject to committee approval	£30,000.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	The renewal of the roofs will reduce future maintenance costs and lead to revenue savings		The renewal of the roofs will reduce future maintenance costs and lead to revenue savings	
LOCAL AGENDA 21	Increased levels of insulation will lead to greater energy efficiency		Increased levels of insulation will lead to greater energy efficiency	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Four invited; four received	<i>Received</i>	<i>Checked</i>	Negotiated offer
	1 Ward Building Services Ltd, Dundee	£28,486.55	£28,486.55	1 Dundee Contract Services
	2 Raynor Roofing Ltd, Dundee	£28,722.59	£28,722.59	
	3 Tay Roofing Services Ltd	£28,985.30	£28,917.90	
	Highest Tender	£31,762.00		
RECOMMENDATION	Acceptance of lowest tender		Acceptance of offer	
ALLOWANCES	Specialist Timber Treatment	£2,100.00	Professional Services	£3,485.00
	Professional Services	£4,000.00		
	TOTAL	£6,100.00	TOTAL	£3,485.00
SUB-CONTRACTORS	Arbroath Roofing Ward Plumbing & Heating, Dundee C.A.R.E. Ltd, Dundee R Cumming, Dundee	Felt Roofing Plumbing Electrical Painting	None	
BACKGROUND PAPERS	None		None	