

ITEM No ...4.....**REPORT TO: ENVIRONMENT COMMITTEE – 14 SEPTEMBER 2015****REPORT ON: TENDERS RECEIVED BY CITY ENGINEER****REPORT BY: CITY ENGINEER****REPORT NO: 326-2015****1 PURPOSE OF REPORT**

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors, (2) the undernoted total amount, including allowances, for each project.

Project Reference Description	Project Contractor	Tender Amount	Fees & Other Costs	Total Amount
P15703 South Road Play Area and Landscaping Works	T&N Gilmartin (Contractors) Ltd	£63,527.49	£55,867.51	£119,395.00
P15703 South Road Purchase of Specialist Play Equipment	Timberplay	£20,605.00	£0.00	£20,605.00
Total		£84,132.49	£55,867.51	£140,000.00

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;

- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/SM/JM

31 August 2015

Dundee City Council
Dundee House
Dundee

CLIENT																		
PROJECT NUMBER PROJECT PROJECT INFORMATION	<p>P15703 South Road Play Area Civil and Landscape Works</p> <p>The works comprise of the construction of a play park and the installation of pre-purchased play equipment. Play equipment will include Bespoke Activity Frame, Cradle antiwrap swing, Train engine, Wagon Boulders, Mini Suspended Bridge, Zig-zag stilts, Stepping logs, Douglas Fir Basket Swing Frame, Bird's Nest Basket, Log climber, Junior 2 bay antiwrap swing, Push up Bars, Body Flexer/Flexwheel, Upper Body Trainer, Free Runner, 30m Cableway, Rotating Bow and Activity Panel – free standing.</p>	<p>P15703 South Road Play Area Purchase of Specialist Play Equipment</p> <p>Due to the specialist design of this play equipment, a Direct Award will be made to Timberplay for this play equipment. This specialist play equipment is a Bespoke Activity Frame and will be purchased and delivered to Caird Park Store by Timberplay.</p>																
TOTAL COST	<table><tr><td>Contract</td><td>£63,527.49</td></tr><tr><td>Non Contract Allowances</td><td>£47,367.51</td></tr><tr><td>Fees</td><td><u>£8,500.00</u></td></tr><tr><td>Total</td><td>£119,395.00</td></tr></table>	Contract	£63,527.49	Non Contract Allowances	£47,367.51	Fees	<u>£8,500.00</u>	Total	£119,395.00	<table><tr><td>Contract</td><td>£20,605.00</td></tr><tr><td>Non Contract Allowances</td><td>£0.00</td></tr><tr><td>Fees</td><td><u>£0.00</u></td></tr><tr><td>Total</td><td>£20,605.00</td></tr></table>	Contract	£20,605.00	Non Contract Allowances	£0.00	Fees	<u>£0.00</u>	Total	£20,605.00
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FUNDING SOURCE	Environment Capital Budget <u>£47,395.00</u>	Environment Capital Budget <u>£20,605</u>																
BUDGET PROVISION & PHASING	<u>2015/16</u> £119,395.00	<u>2015/16</u> £20,605.00																
ADDITIONAL FUNDING	Community Regeneration Fund (CRF) <u>£72,000</u>	None																
REVENUE IMPLICATIONS	None	None																
POLICY IMPLICATIONS	To adopt sustainable practices in construction	To adopt sustainable practices in construction																
TENDERS	<p>Tenders were invited from 6 contractors and the following tenders were received:-</p> <table><tr><td><u>Tenderers</u></td><td><u>Tender</u></td></tr><tr><td>T&N Gilmartin (Contractors) Ltd</td><td>£63,527.49</td></tr><tr><td>Kilmac Construction Ltd</td><td>£68,095.70</td></tr><tr><td>MacKenzie Construction Ltd</td><td>£101,666.98</td></tr></table>	<u>Tenderers</u>	<u>Tender</u>	T&N Gilmartin (Contractors) Ltd	£63,527.49	Kilmac Construction Ltd	£68,095.70	MacKenzie Construction Ltd	£101,666.98	<p>As approved by the Chief Executive, the following offer was received:-</p> <table><tr><td><u>Tenderer</u></td><td><u>Tender</u></td></tr><tr><td>Timberplay</td><td>£20,605.00</td></tr></table>	<u>Tenderer</u>	<u>Tender</u>	Timberplay	£20,605.00				
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RECOMMENDATION	To accept the lowest tender from T&N Gilmartin (Contractors) Ltd	To accept the offer from Timberplay																
ALLOWANCES	<table><tr><td>Contingencies</td><td>£10,367.51</td></tr><tr><td>Non-contract Allowance</td><td>£37,000.00</td></tr><tr><td>Professional Fees</td><td><u>£8,500.00</u></td></tr><tr><td>Total</td><td>£55,867.51</td></tr></table>	Contingencies	£10,367.51	Non-contract Allowance	£37,000.00	Professional Fees	<u>£8,500.00</u>	Total	£55,867.51	<table><tr><td>Contingencies</td><td>£0.00</td></tr><tr><td>Non-contract Allowance</td><td>£0.00</td></tr><tr><td>Professional Fees</td><td><u>£0.00</u></td></tr><tr><td>Total</td><td>£0.00</td></tr></table>	Contingencies	£0.00	Non-contract Allowance	£0.00	Professional Fees	<u>£0.00</u>	Total	£0.00
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SUB-CONTRACTORS	None	None																
BACKGROUND PAPERS	None	None																