ITEM No ...3.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE - 31 OCTOBER 2016

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 330-2016

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
15-534 – Craigie 5th Phase 3 – Roof Renewal	Construction Services	£97,666.95	£8,301.69	£105,968.64
15-538 - Douglas & Angus 12th Phase 2 - Roof Renewal	Construction Services	£99,478.87	£8,455.70	£107,934.57
P15697 Mill O Mains Phase 4 - Demolition	Reigart Contract Ltd	£355,223.60	£115,616.00	£470,839.60

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
 - a Report: 148-2003 Partnering Guidelines for Construction Projects;

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- b Report: 356-2009 Construction Procurement Policy; and
- c Standing Orders Tender Procedures of the Council.

Mike Galloway Executive Director of City Development Fergus Wilson Head of Design and Property

FW/CM/KM 19 October 2016

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CLIENT	Housing	Housing
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND	15-534 Craigie 5th Phase 3 - Roof Renewal The works comprise the renewal of roof coverings to 16 houses (4 blocks of 4) at 41, 43, 53 and 63 Huntly Road. None of the properties are in the demolition programme. Start November 2016	15-538 Douglas & Angus 12th Phase 2 - Roof Renewal The works comprise the renewal of roof coverings to 18 houses (3 blocks of 6) at 11, 13 and 15 Balmedie Drive. None of the properties are in the demolition programme. Start November 2016
COMPLETION DATES	Complete January 2017	Complete February 2017
TOTAL COST	Several Works £97,666.95 Allowances £8,301.69 Total £105,968.64	Several Works £99,478.87 Allowances £8.455.70 Total £107,934.57
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2016/2017 £97,666.95	2016/2017 £107,934.57
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues.	There are no major issues.
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract.	Negotiated contract.
	<u>Tenderer</u> <u>Tender</u>	<u>Tenderer</u> <u>Tender</u>
	Construction Services £97,666.95	Construction Services £99.478.87
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £8,301.69 Total £8,301.69	Professional Services £8,455.70 Total £8,455.70
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

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CLIENT	Neighbourhood Services	
PROJECT NUMBER PROJECT PROJECT INFORMATION	P15697 Mill o Mains Phase 4 – Demolition Demolition of surplus housing including garages, foundations and hardstanding	
TOTAL COST	Contract £355,223.60 Non Contract Allowances £79,522.00 Fees £36,094.00 Total £470,839.60	
FUNDING SOURCE	HRA Capital Estimates Budget 2016/2017	
BUDGET PROVISION & PHASING	2016/2017	
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	Built Environment – removal of vacant buildings will provide an opportunity to enhance the local environment. Waste Management – Demolition material will be reused and recycled where possible, maximising economic opportunity arising from waste.	
TENDERS	Tenders were invited from 6 contractors and the following tenders received:-	
	Tenderers Tender Corrected Tender Reigart Contract Ltd £355,223.60 Dundee Plant Co Ltd £374,496.00 Gowrie Ltd £386,424.00 Safedem Ltd £387,167.70 Central Demolition £396,310.00 Dem-master £412,650.00	
RECOMMENDATION	To accept the lowest tender from Reigart Contract Ltd.	
ALLOWANCES	Contingencies £39,522.00 Public Utilities £40,000.00 Professional Fees £33,594.00 Principal Designer £2.500.00 Total £115,616.00	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	