

REPORT TO: POLICY AND RESOURCES COMMITTEE – 8 FEBRUARY 2016

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2015/16

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 34-2016

1. PURPOSE OF REPORT

- 1.1 This report confirms the Community Regeneration Fund allocations for 2015/16 and makes recommendations for grants in 2015/16.

2. RECOMMENDATIONS

- 2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2015/16 and approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report confirms the 2015/16 Community Regeneration Fund allocations to the Community Regeneration Forums and to the Local Community Planning Partnerships for The Ferry and the West End. The total budgets available, including approved carry forwards, are set out in para 5.1

- 3.2 Grants of £ 60,624 are recommended from the allocations for 2015/16.

4. BACKGROUND

- 4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. Revised funding levels and a commitment to allocate £10,000 to The Ferry and West End were approved by Policy and Resources Committee, 9 December 2013.

- 4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.

- 4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2014/15

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£171,049	£106,898	£3,548	£60,603
East End	£150,735	£100,880	£15,627	£34,228
Lochee	£272,004	£245,304	£3,685	£23,015
Maryfield	£125,017	£85,272	£30,199	£9,546
North East	£125,150	£108,666	£1,820	£14,664
Strathmartine	£129,001	£99,410	£2,835	£26,756
The Ferry	£11,522	£11,522	£0	£0
West End	£10,000	£6,066	£2,910	£1,024
Total	£994,478	£764,018	£60,624	£169,836

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £ 60,624 in 2015/16.

6 POLICY IMPLICATIONS

- 6.1 Article X of the Minute of Meeting of the Policy and Resources Committee of 13 September 2010, Report no 570-2010 refers.
- 6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

- 7.1 The Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

None.

David Martin
Chief Executive

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29/01/2016

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C1515	Highwayman Management Group	Coldside	To purchase materials for a small adult Learning group that will educate learners on new technology using Raspberry Pi computer technology.	£802	£786	£786
C1516	20 th Dundee Scouts	Coldside	Equipment costs for a new scout group within the Coldside Church, catering for approximately 75 young people from the area.	£1,202	£1,202	£1,202
CY1510	Yusuf Youth Initiative	Coldside	To deliver an 8 week cultural integration project that will bring together young people from an Asian/Muslim background and those in groups and activities within the area, helping to break down any barriers to participation.	£2,516	£1,560	£1,560
EE1523	Dundee Healthy Living Initiative	East End	To purchase equipment for REHIS Food & Health, and Elementary Cooking Skills courses, that will be held in the Douglas area. Approximately 68 people will participate.	£2,730	£807	£807
EE1526	East End Adult Learning Team	East End	To cover the cost of two employability courses. Ten people will participate in a first aid for work course and ten in a manual handling course.	£2,098	£1,498	£1,498
EEP1505	Under 12s Project	East End	To replace the sports flooring in the main hall area of the project. The sprung floor will improve access for sports, keep fit and general group use. Four dance groups also currently use the space and as a result, over fifty people regularly use the main hall for physical activity.	£11,054	£11,054	£11,054

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
EEP1507	Douglas CC LMG	East End	To contribute toward the cost of a room upgrade within the centre to make it more accessible for community use. Approximately 100 people will regularly make use of the room.	£5,500	£2,268	£2,268
L1526	South Road Allotment Association	Lochee	To purchase an accessible, waterless composting toilet block for the allotment. Sixty people using the allotments will benefit from this installation.	£5,700	£2,800	£2,800
LY1514	Yusuf Youth Initiative	Lochee	To deliver five presentations on Muslim stereotypes to local schools and community groups, and run a budget cooking course for the Smart Lone Parent group. Additional youth integration activity will also be delivered.	£1,885	£885	£885
MP1505	DCC Housing Dept (East Office)	Maryfield	To carry out work in the residential areas of Ladywell Ave/ Crescent Lane and Princes Street. This will include pruning areas of overgrown trees and shrubs, removal of overgrown shrub beds and planting of appropriate alternative ground cover species.	£36,029	£22,393	£22,393
MP1506	Dundee & Angus ADHD Support Group	Maryfield	To remove the current carpet from the sports hall and replace with suitable wooden flooring, and to create a closed office area from part of the hall space.	£4,148	£4,148	£4,148
MP1507	DCC Environment Department	Maryfield	To replace eight trees and repair tree beds at various locations in the central Stobswell area.	£3,658	£3,658	£3,658

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
NE1524	North East Community Planning Partnership	North East	To fund production and distribution of the North East Now newsletter to 7,000 local households. This highlights the range of positive activities taking place in the area.	£1,820	£1,820	£1,820
S1523	St Andrews Primary School	Strathmartine	Contribution towards the cost of the annual residential trip for senior pupils to Glenshee Compass Christian Centre. This will enable fifteen P7 pupils to attend who would otherwise not be able to.	£9,378	£2,835	£2,835
WE1508	Dundee Starter Packs	West End	To purchase a sewing machine for volunteer use to create curtains of appropriate lengths for clients from donated curtains and other material. Over 200 people are expected to benefit from this over the next year.	£261	£261	£261
WE1509	City Church – Little Stars Toddler Group	West End	To purchase and install four items of outdoor play equipment at the Friary. The site will be used by the Little Stars Toddler Group, but also accessible to the public.	£10,941	£2,649	£2,649